

An aerial photograph of a coastal town, likely Christchurch, showing a residential area with various colored roofs, a paved road, a sandy beach, and the ocean with white waves. The sky is blue with light clouds. A green overlay box is positioned in the upper right corner.

Development Contributions Policy 2013-22

Christchurch Ōtautahi

As set out in the Christchurch City Three Year Plan
and amended by Council on 28 August 2014

Christchurch
City Council 

This document is an amended copy of the Development Contributions Policy contained in Volume 2 of the Christchurch City Three Year Plan 2013-16 adopted by the Council on 28 June 2013. This Policy has been revised as required by amendments to the Local Government Act which came into force 8 August 2014.

In addition, page numbering reflects the pages in this document rather than the pages in Volume 2. In case of doubt, the amended Policy prevails.

Development Contributions Policy 2013-22

Christchurch Ōtautahi

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Part 1: Introduction

The 2013 Development Contributions Policy (DCP) was prepared in conjunction with the Christchurch City Council's Three Year Plan. This policy applies within the territorial boundaries of Christchurch City Council (Council), including Christchurch City and Banks Peninsula.

1.1 Background

Christchurch district has experienced, and will continue to experience, significant growth pressures. The planned Urban Development Strategy (UDS) growth is evident on the northern and south-western periphery of Christchurch city, and in the small residential and rural-residential settlements of Banks Peninsula. Following the earthquakes of 2010 and 2011, 'additional' growth in the district now comes in the form of further new subdivisions being created. This 'additional' growth is being driven mainly by both the building of new housing for those displaced from the residential red-zones as well as demand from new residents in Christchurch for the rebuild. On top of this, the Christchurch Central Recovery Plan reaffirms the substantial new residential development (up to 25,000 people) within the area of the four avenues. This development-related growth places a strain on existing reserves, network infrastructure and community infrastructure and raises legitimate questions about how the Council should fund such new infrastructure.

To help fund community facilities, the Local Government Act 2002 (LGA) allows a council to require development contributions if the effect of a development or developments requires the council to provide new or upgraded infrastructure. A development contribution is a contribution from developers of cash, or in some cases land, to fund the additional demand for reserves, network

infrastructure and community infrastructure created as a result of growth.¹

The Council has historically required those whose developments place demands on infrastructure due to growth to make a fair and reasonable contribution toward the provision of those infrastructure services.² The Council is required to use development contributions only for the activity for which they are collected. In calculating development contributions, the Council also includes capital expenditure that has already been incurred by the Council in anticipation of developments that accommodate growth.

Development contributions can be charged in relation to the following twelve activities to meet the growth component of the Council's capital programme over the nine years to 30 June 2022:

Reserves

- Regional parks
- Garden and heritage parks
- Sports parks
- Neighbourhood parks

Network infrastructure

- Water supply
- Wastewater collection
- Wastewater, treatment and disposal
- Stormwater and flood protection
- Road network
- Active travel
- Public transport infrastructure

Community infrastructure

- Cemeteries.

Although progress is being made on the substantial rebuild of major community facilities across all of Christchurch, including Banks Peninsula and the central city, there still remains, at the time of the development of the 2013 DCP, a significant amount of uncertainty about the cost, timing and location of key community infrastructure such as parking, leisure facilities and libraries. As a result, the 2013 DCP does not require development contribution charges for parking, leisure facilities and libraries as no growth-related capital expenditure for these three activities has been included in the capital plan for development contributions (See Tables A3.1, A3.2 and A3.3). However, the Council reserves the right to charge development contributions for these three activities in a future DCP if growth-related capital expenditure for these activities is required. The possible re-introduction of these activities will occur through an SCP as part of a future LTP.

1.2 The Development Contributions Policy and the earthquakes

The Development Contributions Policy (DCP) is an important tool in allowing the city of Christchurch and the wider environs within the district to grow effectively and efficiently. Growth can only be accommodated when infrastructure is provided to the right standards, in the right place and at the right time. The infrastructure also needs to be at the right level and it is only fair and reasonable that those who require the infrastructure make a contribution towards these substantial costs. The Council has worked hard to ensure that the development contributions charges are at the right level so that the policy does not act in such a way that development is deterred. However, this must be balanced against the need to ensure that additional costs are not borne

¹ This includes developments that create additional lots (other than the unit and strata titling of existing development), additional residential units, additional or changed non-residential ratepayer development, additional accommodation and additional community services development (such as sporting, educational, religious and charitable activities).

² Funding for reserves, network infrastructure and community infrastructure may also come from other sources such as third-party funding (i.e. New Zealand Transport Agency (NZTA)), and rates, which recognises that growth in the district is not the sole driver for infrastructure.

Part 1: Introduction

unfairly by the current rate-paying community, many of whom have already contributed their fair share to growth in the past.

This DCP has the development context brought about by the earthquakes very much in mind. The Council is extremely constrained in the Three Year Plan (TYP) in terms of its ability to fund the infrastructure required for growth. The Council already has significant calls on its funds to replace a substantial amount of earthquake-damaged community and network infrastructure. In addition it has a strong desire to open up new development sites to support those thousands of households displaced from the residential red zone and accommodate the workforce arriving for the rebuild. It needs to balance these competing demands to ensure that Christchurch is a great place to work, live, visit, invest and do business.

Significant efforts have been made to ensure that the growth costs attributable to activities have been appropriately reflected in this policy and the charges. The policy is consistent with the intent of the Christchurch Central Recovery Plan as well as other recovery and rebuild programmes across the city. The Council is also mindful of the need to ensure intergenerational equity. The burden of the growth development costs is thus spread across time (over which benefits from the initial capital expenditure will continue to flow) so as not to impose the full financial cost on the current growth community.

1.3 Requirement for development contributions

The Council will require a development contribution, in accordance with Sections 197, 198(2) and 199 of the LGA where:

- a. a particular subdivision or development proposal generates a demand for reserves, network infrastructure or community infrastructure.
- b. the subdivision or development (either alone or in combination with another development) requires new or additional assets or assets of increased capacity (reserves or infrastructure) which causes the Council to incur capital expenditure.³
- c. this policy provides for the payment of a contribution in the circumstances of the development.

The Council's policy is that applications lodged and granted on or after 1 July 2004 (the date on which the Council's inaugural DCP came into force) will be subject to development contributions (see section 3.7.1 for details on the applicable policy). For such developments, the Council will require that a development contribution be paid under Section 198(1) of the LGA when:

- A resource consent (including a certificate of compliance) is granted under the Resource Management Act 1991 (RMA) for a development; or
- A building consent (including a certificate of acceptance) is granted under the Building Act 2004 (BA) for building work; or
- An authorisation for a service connection is granted.

1.4 Limitations to the application of development contributions

The Council will not require a development contribution to the extent that:

- it has, under Section 108(2)(a) of the RMA, imposed a condition on a resource consent in relation to the same development for the same purpose; or

- where agreed with the Council, the developer will fund or otherwise provide for the same reserve, network infrastructure or community infrastructure; ⁴ or
- the Council has received, or will receive, funding from a third party for those works.

Development that does not either in itself or in combination with other developments generate additional demand for community facilities will not be liable to pay a development contribution. An example of such development could include the unit or strata titling of an existing development. The rebuild of a residential home destroyed by earthquakes or fire is also likely to have a development credit on the land and as such, would not be liable for development contributions (see section 2.3).

1.5 Relationship with financial contributions and works and services in the City Plan

This DCP is distinct from the City Plan provisions that allow the Council to require financial contributions under the RMA. Financial contributions are contributions that can be imposed under the RMA where provided for by the City Plan and as a condition of resource consent. The Council will continue to impose financial contributions in accordance with the City Plan (refer to Appendix 7, section A7.2 of this policy).

Development contributions and the DCP are based on provisions within the LGA, not the RMA. The Council cannot collect development contributions and financial contributions in relation to the same development for the same purpose.

Development contributions for network and community infrastructure are for the acquisition, installation

³ The level of costs allocated to growth for major projects has been independently reviewed to ensure that cost allocations are robust and consistent across projects.

⁴ Fund in this sense excludes the cost of community facilities funded by the developer in the short term, but recovered from the Council in the long term.

Part 1: Introduction

or expansion of assets over and above the works and services required in respect of a subdivision or development, and are usually located beyond the development boundaries.

1.6 Effective date of the 2013 policy

The inaugural version of the Council's DCP was adopted as part of the 2004-14 LTCCP, effective as of 1 July 2004. Subsequent DCPs were adopted as part of the 2006-16 LTCCP, effective as of 1 July 2006, as an amendment to the 2006-16 LTCCP, effective as of 1 July 2007 and to the 2009-19 LTCCP, effective as of 1 July 2009. This DCP, adopted as part of the 2013 Three Year Plan (TYP), is effective as of 1 July 2013.

1.7 Changes from the 2009-19 DCP

The 2013-22 DCP builds on earlier DCPs. Substantive changes made to the 2009-19 DCP include:

- Direction on the basis for the valuation of reserve land that is to be vested.
- Establishment of an independent valuation panel in those rare cases where mediation of reserves land valuation is required.
- Clarification about the treatment of credits in the case of properties classified as residential red zone by CERA.
- Minor amendments to the boundaries for the 10 catchments for stormwater and flood protection.
- Addressing development contributions that arise in relation to temporary buildings.
- Clarification that interest and costs may be charged by the Council when a development contribution becomes a debt.
- Reduction in the time that the Council will refund development contributions for land, if the development does not proceed, from 20 years to 10 years.
- The ability to transfer credits between titles owned by the one developer and transferred within a contiguous development site.

- Significant reconfiguration of the underlying capital programme resulting from the earthquakes.
- Significant revisions of the growth models resulting from the earthquakes.

On 27 June 2013 the Council made final resolutions in relation to the Three Year Plan, including to the 2013-22 DCP. A number of changes were made to the 2013-22 DCP following the consultation on the draft policy. The following resolution, related to development contributions, was also made. The Council resolved to:

- Make provision for rebates on Development Contributions within the 4 Avenues for the purpose of incentivising residential components of mixed use development and medium/high density living ("residential developments").
- Approve that the rebate be capped at \$10 million.
- Approve that the rebate be available to "residential developments" under construction before July 2015 that have been reviewed by the Urban Design Panel.

The detail as to how this resolution will be put into effect will be developed further by the Council. The proposed rebate sits outside the 2013-22 DCP and does not directly affect the operation of the DCP.

1.8 How to find your way around this policy

The Development Contributions Policy is in four parts:

- **Part 1: Introduction** - provides a brief background to this policy.
- **Part 2: Calculating development contributions** - sets out the seven steps to calculating the specific development contribution charge based on the location of the intended development.
- **Part 3: Additional information** - includes information on the development contribution payable, detail on development contributions for reserves, private development agreements, use of encumbrance instruments, works and services fees, situations

where development contributions are not payable, assessments and development contribution payment requirements.

- **Part 4: Appendices 1 to 8** - contains more detailed information on the basis for, and calculation of, development contributions:
 - Appendix 1: Basis for the policy
 - Appendix 2: Planning for growth
 - Appendix 3: Capital expenditure in response to growth
 - Appendix 4: Methodology to establish non-residential HUE equivalences
 - Appendix 5: The LGA requirements and other considerations in the calculation of development contributions
 - Appendix 6: Catchment maps for development contribution activities
 - Appendix 7: Additional information
 - Appendix 8: Glossary of terms

Part 2: Calculating Development Contributions

2.1 Introduction

Under Section 199 of the LGA, development contributions can be sought where the effect of the development requires new or additional assets or assets of increased capacity and, as a consequence, the Council incurs capital expenditure to provide appropriately for reserves, network infrastructure and community infrastructure. These effects include the cumulative effects that a development may have in combination with another development.

Development for the purposes of requiring development contribution means:

- a. any subdivision, construction of a building, change in land use or other development that generates a demand for reserves, network infrastructure, or community infrastructure; but
- b. does not include the pipes or lines of a network utility operator.

Examples include residential development, such as the creation of additional lots and/or household units, and non-residential development, the creation of additional lots and/or an increase in gross floor area (GFA), water usage, impervious surface area (ISA) and traffic movements (VKD), including through a change in land or building use.

The Council has affirmed that the calculation of the development contribution charge is designed to be a simple process, while also being fair and reasonable and compliant with the legislation.

Table 2.1 summarises the seven steps required to calculate the charge. Further detail is outlined in the following sections.

Table 2.1 Process for determining development contribution charge

Step 1 – Determine the number of HUEs per activity	Determine the number of HUEs applicable to the development (refer to section 2.2).
Step 2 – Determine HUE credits per activity	Determine any credits applicable (refer to section 2.3 and Tables 2.5 and 2.6).
Step 3 – Calculate the net increase in demand per activity arising from the development	Calculate the increase in HUEs (Step 1 minus Step 2) (refer to section 2.4 and Appendix 4).
Step 4 – Identify the development contribution catchment for each activity	Check what (geographical) development contribution catchment the development lies within (refer to section 2.5 and Appendix 6).
Step 5 – Check schedule of development contribution charges	Refer to section 2.6 and the schedule of development contributions (Table 2.7) and identify the development contributions payable per HUE for the catchment for each activity.
Step 6 – Calculate the development contribution charge per activity	For each activity multiply the net increase in the number of HUEs (Step 3) by the charges payable for that activity for the relevant catchment (from Steps 4 and 5). Sum the results for each activity to achieve the total charge.
Step 7 – Calculate the total development contribution charge	Add Goods and Services Tax (GST).

2.2 Step 1 - Determining the number of HUEs per activity

Where development requires growth-related infrastructure, the first step is to determine the Household Unit Equivalent (HUE) based on whether the development is residential or non-residential.⁵

Where the site being developed will not be within the areas of service for water supply, wastewater collection, treatment and disposal or stormwater and flood protection no HUE assessment will be made for those activities when the development is completed. If a development is also providing its own infrastructure, and as a result places no demand on Council infrastructure, no HUE assessment will be made for that activity. If areas of service later expand and the site is able to use such services, it may attract a development contribution for those activities at that time.

2.2.1 - Residential development

For resource consent (subdivision) applications where the Council has determined that the likely development will be residential, it is assumed that every lot created will contain one household unit. A development contribution at the rate of 1 HUE per lot for each activity will therefore be assessed. For any application for resource consent, building consent or service connection for residential activity, a development contribution will be assessed at the rate of 1 HUE per household for each activity. A lot will be assessed as more than one household unit if it contains more than one kitchen (other than a kitchen in a family flat). In these cases, the lot will be assessed at a rate of 1 HUE per kitchen.

⁵ For resource consent (subdivision) applications, the Council will determine (based on zoning and site-specific factors) whether the likely development on the lot will be residential.

Part 2: Calculating Development Contributions

Where the development includes two or more additional residential units, a small residential unit adjustment will apply for residential units less than 100m² each (inclusive of a 17.05m² parking allowance per unit). The adjustment reduces the HUE calculation on a sliding scale from 100% to 60% for residential units less than 100m² each. For example, if the average size of the units is 80m² the small residential unit adjustment reduces the HUE assessment to 0.8 HUEs per unit (80%).

Where two or more residential units are attached in a configuration that does not increase the impervious surface area (ISA) over the average HUE demand, then the charge will be the greater of 1 HUE or the actual demand on ISA determined by the area to be drained to the reticulated surface water network.

If an existing residential unit has received a small residential unit adjustment and is later the subject of a consent application to enlarge the gross floor area (GFA), the Council will assess a development contribution. The Council will not assess a development contribution in respect of any other consent applications to replace or enlarge the GFA of an existing residential unit that has already been assessed at 1 HUE. (Note that replacement of an existing residential unit receives 1 HUE credit for each activity under section 2.3)⁶.

2.2.2 - Non-residential development

For resource consent (subdivision) applications where the Council determines that the likely development is non-residential, HUEs will be assessed for each activity at 1 HUE per additional lot. In these cases it should be noted that additional development contributions are likely to be required on subsequent resource consents and/or building consents.

For non-residential applications for resource consent (land use), building consent or for service connection, HUEs will be assessed for each activity either based on known demand or determined by zone and site-specific factors, including the gross floor area of the building.

For retirement homes, the residential units will be assessed as per Table 2.3. Non-residential elements of a rest home, such as a hospital, day care units or administration units, will be assessed as non-residential.

All non-residential development will be assessed at zero HUEs for cemeteries.

Non-residential buildings accessory to rural activities that do not place additional demand on infrastructural services, will be assessed at zero HUEs for each activity.

For reserves a HUE assessment is only undertaken on an application for resource consent (subdivision). Demand is assessed at 1 HUE per additional lot.

2.2.2.1 HUEs when non-residential demand is known

Where the Council is satisfied that demand for an activity is known, the HUE for each activity is calculated from the base units in Table 2.2.

Table 2.2. Base unit measures for assessment of non-residential development

Activity	Base unit measure	Demand per HUE	Comments
Water supply	Litres per day	645	See A4.2. Design demand from Infrastructure Design Standard
Wastewater collection, treatment and disposal	Litres per day	57 ²	See A4.3 Design demand from Infrastructure Design Standard
Stormwater and flood protection	Impervious area m ²	427	See A4.4 Assessed average impervious area per household
Transport-related	Vehicles per day	13.21	See A4.5. Assessed as average vehicle kilometres travelled per day (VKD)

2.2.2.2 HUEs when non-residential demand is unknown

Where the Council is not satisfied that demand for an activity is known, the HUE for each activity is calculated from the following Table 2.3.

⁶ Except where the residential unit is less than 100m², then the credit will be reduced by the small residential unit adjustment described in this section, if a small unit adjustment was previously applied.

Part 2: Calculating Development Contributions

Table 2.3 Summary of Residential and Non-residential (Business) HUE equivalents by land use and activity

Land use classification	Measure	Reserves	Water supply	Wastewater collection	Wastewater treatment and disposal	Stormwater and flood protection	Transport-related	Cemeteries
Retirement villages (1)	Per residential unit	0.2500	0.5000	0.5000	0.5000		0.3000	1.000
Commercial premises/offices	m ² GFA						0.0043	
Shopping centres >10,000m ²							0.0151	
Shopping centres <10,000m ²							0.0278	
Supermarkets							0.0184	
Service Stations with retail facilities							0.0356	
Markets							0.0010	
Bulk goods/ Home improvement stores							0.0098	
Drive-in fast food restaurants							0.0241	
Restaurants							0.0155	
Manufacturing industries							0.0044	
Warehouses/storage							0.0013	
Accommodation in the central city and central city edges							0.0001	
Accommodation not in the central city and central city edges							0.0010	
All land uses	m ² ISA					0.0038		
All land uses	Lot	1.0000 (2)						
Business 1 – local shopping areas	m ² GFA		0.0034	0.0039	0.0039		0.0209	
Business 2 – large retail areas	m ² GFA		0.0035	0.0039	0.0039		0.0320	
Business 3 – light industry	m ² GFA		0.0036	0.0041	0.0041		0.0062	
Business 4 – industry	m ² GFA		0.0036	0.0041	0.0041		0.0078	
Business 5 – general industrial	m ² GFA		0.0036	0.0040	0.0040		0.0042	
Business 6 – rural industrial	m ² GFA		0.0040	0.0045	0.0045		0.0021	
Business Retail Park	m ² GFA		0.0035	0.0039	0.0039		0.0224	
Central City & Central City Edge	m ² GFA		0.0035	0.0040	0.0040		0.0099	
Special Purpose (Airport)	m ² GFA		0.0036	0.0041	0.0041		Spec A	
Other non-residential	m ² GFA		0.0038	0.0047	0.0047		Spec A	
Holiday home (residential)	Per residential unit	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000
Household (residential)	Per residential unit	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000

Notes:

1 – This applies to residential units only. Non-residential elements such as hospitals, day care units or administration areas will be charged at business rates as applicable.

2 – Subdivision only

3 – Developments in Business 7 and Business 8 zones will be assessed at Business 4 equivalents

Spec A – Special assessment required

Part 2: Calculating Development Contributions

2.2.3 Extraordinary circumstances and special assessment

The Council may undertake a special assessment if a development has a significantly different impact than that envisaged in the above methodology. A special assessment will be undertaken in the following circumstances:

- For transport, where the type of development proposed is not adequately covered by the standard classes of land or activity use (refer to Table 2.3) This would include, for example, applications such as education, wet industries, hospitals, medical centres, gymnasia, sports stadia, airports, courier depots and any other land uses for which an equivalent is not provided.
- Where the demand for an activity from the development is expected to be greater than double the value identified as average for that type or location of development (refer to Tables 2.2 and 2.3).

In other situations, a special assessment will be at the Council's discretion.

For stormwater and flood protection development contributions, a special assessment may be warranted if a developer is undertaking all or some portion of Council's intended capital works, at the developer's cost, for growth-related stormwater mitigation facilities. The works will be required to meet Council standards, and must be designed and implemented in accordance with the relevant Integrated Catchment Management Plan or resource consent in effect. Land used for this purpose would not be considered as part of the reserve (neighbourhood parks) requirements for development contributions.

For all special assessments, the developer will be required to provide detailed calculations of their development's present and future demand on community facilities. Using the base unit/HUE conversions, these will be converted to HUEs in the same manner as defined in Table 2.2 and charged accordingly on the net increase

in HUEs. This additional information could be requested or provided at the pre-application stage, or as part of a further information request under Section 92 of the Resource Management Act 1991 (RMA) or Sections 33 or 48 of the Building Act 2004 (BA).

2.2.4 Summary

The following table summarises the HUE assessment process.

Table 2.4 Summary of HUE assessments

Activity	Subdivision	Other Development
Residential	1 HUE per activity per additional lot.	1 HUE per activity per additional household unit, including units in strata title type developments, subject to the small residential unit adjustment.
Non-residential		Standard table of HUEs per activity in units of 1m ² GFA/ISA (Tables 2.2 and 2.3).
Mixed		To be assessed as applicable based on the proportions of the type of development that are proposed.
Extraordinary circumstances	At the discretion of, and on demand by, the Council. The developer is to provide detailed assessments of the development's water supply, wastewater, stormwater and transport-related demands utilising the mechanism in Table 2.2. Using the standard base unit/HUE conversions, these estimates will then be converted into HUEs and charged accordingly.	

2.3 Step 2 - Determining HUE credits

Development contributions are only payable in respect of the additional demand on community facilities required by the development. Credits recognise that a development may replace an existing demand and thus place no (or limited) additional demand on the community facilities.

Credits towards the assessment of a development contribution for any activity will be calculated for the development in accordance with the principles in Table 2.5. Credits cannot be used to reduce the level of development contribution for any activity below zero.

Part 2: Calculating Development Contributions

Table 2.5 Principles for determining credits

Residential	Non-residential
<ul style="list-style-type: none"> Credits will be assessed for any application for consent or authorisation to replace an existing residential unit or to subdivide land containing an existing residential unit (including the unit and strata titling of existing development). The credit will be assessed on the basis of 1 HUE per activity per existing residential unit and/or lot, unless an encumbrance instrument or memorandum of agreement exists on the title/s that recognises any credits or arrangements associated with amalgamation or amalgamation reversal. Where the average size of any existing residential units, where more than one on a lot, is less than 100m² each, the credit will be reduced by the small residential unit adjustment described in section 2.2.1. For any undeveloped residential lot a credit of 1 HUE per lot per activity will apply. 	<ul style="list-style-type: none"> On any application for resource consent, building consent or authorisation for service connection in respect of non-residential development which will replace any existing non-residential development, or for subdivision of a site containing existing non-residential development, credits will be assessed for each activity by applying the equivalences in Table 2.3 to the GFA/ISA of the existing development. On any application for resource consent, building consent or authorisation for service connection in respect of a non-residential development on any undeveloped lot which was created after 1 July 2004, the development will receive a credit for the greater of 1 HUE per lot or the HUE's which were assessed at time of subdivision (under the 2006-07 DCP). On any application for resource consent (subdivision) on any undeveloped non residential lot which was created prior to 1 July 2004, the development will receive a credit of 1 HUE per lot per activity. On application for building consent for development on any undeveloped non-residential lot which: <ul style="list-style-type: none"> was created prior to 1 July 2004; and, has been vacant and unused before 1 July 2004 (i.e. not including sites where demolition or other destruction has occurred after 30 June 2004) the development may receive a credit per activity of the greater of 1 HUE or HUEs calculated as: <ul style="list-style-type: none"> the average 2004 GFA or ISA ratio for the zone of the development (Table 2.6); multiplied by lot size multiplied by the non-residential land use equivalences for that zone (refer to Table 2.3 Summary of Residential and Non-residential (Business) HUE Equivalents by land use and activity). For example, an average 2004 GFA ratio of 31% in the Business 4 Zone x a 2,000m² lot x the 0.0078 Transport equivalence would result in a credit of 4.8 HUEs for transport. For any other application in respect of an undeveloped non-residential lot, a credit to the value of 1 HUE per activity will apply. No credit will be given for a utility site, stopped road or similar site.
Both residential and non-residential	
<ul style="list-style-type: none"> For any existing development demolished or destroyed by fire, earthquakes or some other cause after 30 June 2004, the above principles will only apply if the application to rebuild is received within 10 years from the date of demolition or destruction. In the case of red-zone properties, the above principles will apply within the 10 years from the date of the land being classified as in the red zone by CERA. Where there is any doubt as to the date of demolition or destruction the date will be determined at the Council's discretion. If more than 10 years has passed, the lot will revert to an undeveloped lot and receive a credit of 1 HUE per lot. Any additional residential units or non-residential development above that demolished will be assessed for development contributions pursuant to this policy. The Council will assess credits available to existing developments on building consent application for demolition from 1 July 2007. Where demolition or destruction has occurred before this date, or if, for any reason, credits were not calculated before the demolition or destruction, the onus is on the developer to establish the land use and extent of development that has been demolished or destroyed. In the absence of such information a credit of 1 HUE per lot per activity will be applied. An undeveloped lot will be a vacant lot that has not had any development, as defined in this policy, for a period of at least 10 years before the application for resource or building consent or service connection. No transfer of credits between titles can occur, except where the titles relate to the same development site (e.g. new titles created on subdivision or titles owned by one developer and transferred within a contiguous development site). Any such transfer of credits will only be at the agreement of the Council. Where a proposal to amalgamate existing titles will result in a lesser number of allotments, credits will be held for the difference. These credits will be made available for any future development of the amalgamated titles, provided any such future development is carried out within 10 years of the date of issue of the amalgamated titles. Where an amalgamation occurs, a memorandum of agreement will be registered on the title/s associated with the amalgamation. Where an amalgamation is reversed, an encumbrance instrument will be registered on the title/s associated with the amalgamation reversal. An historical credit will not be given for a lot that is redeveloped if the original activity on the lot was non-residential and did not pay, or was unlikely to have paid, a contribution towards reserves and network and community infrastructure when originally developed, except at the Councils discretion. Lots that have been or are being used by a network utility operator for utility purposes will not be given any credit. 	

Part 2: Calculating Development Contributions

Table 2.6 Average 2004 GFA/ISA ratio by zone

Zone	GFA	ISA
Business 1	37%	87%
Business 2	44%	87%
Business 3	43%	97%
Business 4	31%	75%
Business 5	24%	83%
Business 6	7%	56%
Business Retail Park	39%	79%
Central City & Central City Edge	1.14%	97%
Other non-residential	30%	66%

Residential and non-residential lots within an area classified by CERA as red zone that are subsequently demolished will retain the assessed credit with the lot. No red zone credits can be transferred or sold but will remain with the land until they are used on that site or they expire.⁷

2.4 Step 3 - Calculate net increase in HUEs (demand) from the development

The net increase in HUEs is calculated by subtracting Step 2 (credits) from Step 1 (HUEs). This represents the increased demand from a development (refer to Appendix 4 for more detail on HUEs).

2.5 Step 4 - Identify the development contribution catchment

The Council has considered a number of different catchment options, ranging from a single district-wide catchment to location-specific catchments based on

individual infrastructural schemes. After deliberation on the merits of the different options the Council has adopted a single district-wide catchment for all activities with the exception of neighbourhood parks and stormwater and flood protection activities (See section A1.8).

For neighbourhood parks the four catchments are based on the following boundaries:

- *Central city* - the area within the four avenues.
- *Inner city* - the medium density zoned areas (Living 2 and 3) surrounding the four avenues and around key activity areas.
- *Suburban* - the remaining urbanised part of the city (predominantly Living 1 zoned areas as well as much of the existing business zoned land).
- *Rural* - the remaining areas within the district boundaries (generally including the unserviced part of the district and Banks Peninsula).

Ten stormwater and flood protection catchments have been identified based on physical surface water hydrological boundaries (drainage basins) with catchment boundaries mapped to the closest meshblock boundary.⁸ Minor changes have been made to the 2009-19 waterways and land drainage catchments to align these with other activity catchment areas.

The catchment maps for all twelve activities on which development contributions are charged are contained in Appendix 6. Council Development Contribution Assessors are also able to help developers identify which activity catchments their development falls in.

2.6 Step 5 – Check schedule of development contributions for reserves, network and community infrastructure

Identify the charges per HUE payable within the relevant catchments (identified from Step 4) for each activity. Table 2.7 - Schedule of development contribution charges by catchment outlines these individual activity charges.

2.7 Step 6 – Calculate the development contributions for reserves and network and community infrastructure

For each activity, multiply the net increase in the number of HUEs (as calculated at Step 3) by the charge payable for that activity for the relevant catchment (from Steps 4 and 5).

The total fixed development contribution charge per HUE for reserves is applied:

- on both residential and non-residential subdivision, being 1 HUE charge for every additional lot created.
- on residential building, being 1 HUE charge for every additional household unit created.

The charge will also be subject to the statutory maximums under Section 203(1) of the LGA. In this case, development contributions for reserves must not exceed the greater of:

- 7.5% of the value of the additional lots created by subdivision; and
- the value equivalent of 20m² of land for each additional household unit created by the development.

The HUE charge will be reduced for small household units as provided for in section 2.2.1.

⁷ Expire in this case means 10 years from the date of the land being classified as in the red zone by CERA (see Table 2.5).

⁸ Meshblocks are geographic boundaries defined by Statistics New Zealand and are used by the Council as the building block for the Council's TYP Growth Model from which the Council develops its capital expenditure programme and development contributions charges (refer to Appendix 2).

Part 2: Calculating Development Contributions

2.8 Step 7 - Calculate total development contribution

The total end-to-end process for assessment of development contributions is exclusive of GST. Development contributions calculations are quoted exclusive of GST and do not constitute an invoice for the purposes of the Goods and Services Act 1985. Once all the assessments are complete, GST will be added to the final invoice and charged in accordance with the Goods and Services Act 1985. GST will be calculated in accordance with the GST rate applicable at the date of the final invoice. The GST rate as at 1 July 2013 is 15%.

2.9 Schedule of development contribution charges

Table 2.7 identifies the individual development contribution charges for each activity*. The charge for neighbourhood parks and stormwater & flood protection is dependent on the location of the development. Council Development Contribution Assessors will be able to confirm the catchment for the development.

These development contribution charges may be updated annually (1 July) to account for any changes in construction and land costs (see section A7.3). The payment of any development contribution is made in accordance with the schedule of development contribution charges (plus any inflation adjustments) that is applicable at the time of assessment or reassessment.

**The development contribution charges for neighbourhood parks have changed from those consulted on in the draft 2013-22 DCP because of a data entry error in the original calculation. Numbers were incorrectly transposed into the model that calculates the charges.*

Part 2: Calculating Development Contributions

Table 2.7 Schedule of development contributions by catchment (as at 1 July 2013)

Activity	Catchment	Development contribution per HUE (excluding GST)	Development contribution per HUE (including GST)	
Reserves	Regional parks	District-wide	\$2,220.80	\$2,553.92
	Garden and heritage parks	District-wide	\$126.00	\$144.90
	Sports parks	District-wide	\$2,163.53	\$2,488.06
	Neighbourhood parks	Central city	\$2,011.28	\$2,312.97
		Inner city	\$2,783.52	\$3,201.05
		Suburban	\$10,360.87	\$11,914.92
		Rural	\$1,244.40	\$1,431.06
Network infrastructure	Water supply	District-wide	\$2,470.54	\$2,841.12
	Wastewater collection	District-wide	\$4,702.35	\$5,407.70
	Wastewater treatment and disposal	District-wide	\$2,477.13	\$2,848.70
	Stormwater and flood protection	Avon	\$1,881.73	\$2,163.99
		Heathcote	\$9,043.34	\$10,399.84
		Estuary	\$4,700.65	\$5,405.75
		Halswell	\$1,192.09	\$1,370.90
		Otukaikino	\$1,192.09	\$1,370.90
		Styx	\$9,035.38	\$10,390.69
		Akaroa	\$1,192.09	\$1,370.90
		Lyttelton	\$1,192.09	\$1,370.90
		Northern Bays	\$1,192.09	\$1,370.90
		Southern Bays	\$1,192.09	\$1,370.90
	Road network	District-wide	\$1,979.04	\$2,275.90
	Active travel	District-wide	\$82.39	\$94.75
Public transport	District-wide	\$90.58	\$104.17	
Community infrastructure	Cemeteries	District-wide	\$236.00	\$271.40

Note:

The schedule of development contribution charges may be adjusted annually (1 July) to account for any increase in construction cost inflation. Any such adjustments will be made using the BERL Local Government Inflation Indices (see section A7.3). The payment of any development contribution is made in accordance with the schedule of development contribution charges (plus any inflation adjustments) that is applicable at the time of payment.

Although progress is being made on the substantial rebuild of major community facilities across all of Christchurch, there remains a significant amount of uncertainty about the cost, timing and location of key infrastructure such as libraries and leisure facilities. As a result, the 2013 DCP does not require development contribution charges for parking, leisure facilities and libraries as no growth-related capital expenditure for these three activities has been included in the capital plan for development contributions. However, the Council reserves the right to charge development contributions for these three activities in a future DCP if growth-related capital expenditure for these activities is required. The possible re-introduction of these activities will occur through an SCP as part of a future LTP.

Part 3: Additional Information on Assessing the Development Contributions Payable

3.1 Development contributions for reserves

3.1.1 Background

The basis for development contributions for reserves is the additional actual or potential demand anticipated for open space and recreational land, and associated facilities, as a result of subdivision and/or development. As the district grows, there is a continuing need for more land to satisfy open space and recreational needs, new areas of which will inevitably become more difficult and more expensive to acquire in appropriate locations as the urban areas become more intensively developed.

In addition to the immediate open space requirements for infill and brownfields developments or greenfields subdivisions, the future occupants of such developments will also place pressure on the Council's other open space and recreation resources. The Council must therefore, aim to ensure that it obtains sufficient development contributions to fund the acquisition and development of regional, garden and heritage, sports and neighbourhood parks to meet its required levels of service across the whole district.

To meet this full range of obligations, the Council will generally take development contributions towards providing reserves for open space and recreation in money, particularly for infill development. In setting out the plan for reserve acquisitions, the Council has adopted a fiscally neutral position with the development contribution charges required from developers meeting the cost for Council in providing the reserves. This is entirely consistent with the intention of the LGA in terms of community infrastructure provision. This position was also agreed as appropriate by the joint Council / development community working group in 2007 when the basis of reserves development contributions moved from a percentage – based to a cost-based approach.

The Council has also reaffirmed this fiscally neutral position in its DCP principles ensuring that the development contribution charges are a cost – recovery mechanism only (see section A1.2). It is also a

requirement under Section 203 of the LGA 2002 that the Council's development contributions for reserves must not exceed the greater of

- a. 7.5% of the value of the additional allotments created by a subdivision and;
- b. the value equivalent of 20 square metres of land for each additional household unit created by the development.

In some circumstances the Council may, at its sole discretion, consider taking land in lieu of, or in addition to, money where provision is practicable, particularly in larger greenfields sites. The Council acknowledges that, in designing a subdivision, the developer has a very good understanding of the needs of the potential occupiers and has a financial stake in ensuring that the subdivision is attractive and satisfies those needs. The Council also has very clear expectations in its Public Open Spaces Strategy 2010-2040 about the levels of service that the community have agreed to in the provision of open spaces, particularly neighbourhood parks, sports parks and regional parks. The resource consent process provides an early opportunity for the Council to work with the developer as to how land for reserves should be acquired. The Council will make an early indication as to whether there is appropriate land within a subdivision plan that could be vested or whether cash development contributions will be payable.

In considering the potential for vesting of land for reserves, the Council's view is simple – there is a mutual benefit to acquire land for reserve purposes for both the developer and the Council. For the developer, the benefit is twofold. Instead of paying cash they are able to vest land to the Council for use as reserves. The benefit in terms of cash flow in this case is significant. In addition to the amenity value that open spaces create, the reserves also provide a premium on those properties that are adjacent to these areas. The Council also benefits in this approach by being able to create open space areas in accordance with its levels of service requirements. It also

does so without having to outlay large amounts of cash.

The following are some examples to provide a guide as to when the Council may accept land in lieu of money:

- A flat, usable area of land for a sports park, accessible with full road frontage and a size (at least 4 ha.) adequate to accommodate at least two sports fields, tree planting and other open space.
- A relatively flat area of land for a neighbourhood park, accessible to the user population and of a size (at least 2,000-3,000m²) adequate to accommodate children's play equipment, substantial tree plantings and open space.
- A linkage, or potential linkage, along or to significant natural features, or between other areas of public open space and community facilities (excludes linkages between roads).
- Land for the protection or enhancement of significant mature trees, significant areas of indigenous vegetation, indigenous wildlife habitat, margins of waterways or other significant natural features.
- Land for the protection or enhancement of historic or cultural features of significance to the population of the district.
- A usable area of open space for planting as visual relief from a built or highly developed environment.

To avoid doubt, the above examples do not in any way limit the Council's discretion on whether development contributions for reserves should be paid in the form of cash or land. In all respects, the Council will retain the right to decide on the appropriate level of money and/or land contribution in accordance with this policy. In addition, where land is proposed to be vested, the Council retains the right to make decisions on the appropriateness of land needed for open space and recreation purposes. Land that is offered for vesting must be appropriate in terms of quality and size in accordance with the Council's Public Open Spaces Strategy 2010-2040 and Biodiversity Strategy 2008. Land that does not meet these requirements (such as road linkages or gully's) will not

Part 3: Additional Information on Assessing the Development Contributions Payable

be considered for vesting and a cash contribution will continue to be sought.

In summary, development contribution charges are a cost-recovery mechanism only and are set so as to be fiscally neutral. Where it is mutually beneficial to do so, the Council may accept the vesting of land for reserves. In line with the intent of the LGA, the vesting of reserve land reinforces this fiscally neutral position where neither party should be seen to be exploiting its position. To ensure transparency, consistency, fairness and equity in this approach, this DCP provides guidance on the treatment of additional reserve developments over and above any required by the Council and the valuation of reserve land to be vested.

3.1.2 Additional development of reserves over and above Council's requirements

As mentioned in the previous section, the Council accepts that there are benefits for the future occupants of subdivisions in having plenty of local open space and recreation areas. However, the Council is often asked to take over and maintain larger open space and recreation areas within a new subdivision than that required under the development contribution provisions. While the Council may be prepared to accept the vesting and future maintenance of such land where it is of benefit to all ratepayers, it will not accept, as a credit towards the development contribution required, land provided for open space and recreation where it is only substantially for the sole benefit of the future occupants of the subdivision.

Likewise, the Council will not accept, as a credit towards the development contribution required, unnecessary levels of development on this land, such as the provision of entrance gateways and fountains, etc. If developers choose to provide such features for the benefit of the subdivision, its future occupants and its competitiveness within the market, it is appropriate that they do so at their own expense (including on-going maintenance requirements).

3.1.3 Land valuation for vesting reserve land

Land valuation for the purpose of assessing a purchase price for land to be vested as reserves will be determined by the Council on the basis of the market value of the land at the time the consent is lodged. A request for a reserve land valuation will be made by the Council to a Council-appointed valuer within 20 working days from the date the resource consent is lodged with the Council. It will be based on the date of lodgement for the purposes of valuation. The cost of the valuation will be met equally by the Council and the developer. The Council is not required to provide an updated valuation before the issue of Section 224 (c) certificate.

In order for the reserve land to be valued in a fair and reasonable manner and for consistency and certainty in valuation, the following additional guidance is provided:

3.1.3.1 Basis of land valuation

The valuation of reserve land for vesting must be carried out according to the following:

- a. where there are different density zonings within a subdivision or Outline Development Plan (ODP), the value will be based on the lowest density zoning.
- b. the value will include any rights and configuration given by the consents already granted.
- c. in line with valuation principles, the value will be based on the highest and best use for the particular parcel of land valued (based on the lowest density zoning).

In calculating the value of the reserve land for the purposes of vesting, the Council will ensure that land purchase cost estimates are based on property valuation evidence in a manner consistent with the Public Works Act 1981, any relevant case law and any other relevant statutory or regulatory regime governing the acquisition of land by local and central government in New Zealand. This includes both betterment and injurious effects.

The only exception to this is where agreement has been reached with a landowner to a specific dollar amount or to an alternative valuation methodology.

3.1.3.2 Resolution of valuation disputes

Where the developer and the Council cannot agree on the valuation of the land to be vested, the matter will be referred to an independent valuation arbitrator engaged by both the Council and developer for resolution. The onus on the arbitrator will be to seek the correct valuation rather than to mediate a mid-point answer. The findings of the independent arbitrator as to the value of the land will be the final determination of value for the purposes of this policy.

The cost of the arbitrator will be met equally by the developer and the Council.

If having received the final determination of the value of the land proposed to be vested, the Council determines that, at that price the land does not represent a prudent acquisition for the wider community and the Council's broader portfolio of open spaces, it may, at its sole discretion, choose to take the development contribution for reserves in money rather than in land.

To avoid doubt, a developer retains the ability to refuse the voluntary vesting of reserve land to the Council based on the final determination of the independent arbitrator. Any compulsory acquisition of reserve land by the Council will occur pursuant to the relevant legislative requirements such as those in the Public Works Act 1981.

3.1.3.3 Revaluation of land for vesting

If for any reason the relevant land is not vested in the Council as a reserve within 12 months of assessment of the associated development contributions, then a revised valuation may (at the Council's discretion) be required by the Council. Any such revised valuation will be at the developers cost.

Part 3: Additional Information on Assessing the Development Contributions Payable

3.1.4 Development contributions payable by private development on reserves

Where the Council permits private developments on reserves, such as clubrooms, these will be subject to development contributions as non-residential developments.⁹

3.1.5 Valuation of land for the purposes of calculating development contributions

Section 203 of the LGA imposes a limit on the maximum development contributions that may be required on reserves. In these cases, the cash payment of development contributions for reserves must not exceed the greater of 7.5% of the value of the additional allotments created by a subdivisions and, the value equivalent of 20 square metres of land for each additional household created by the development. The Council will use its own valuers for the purpose of ensuring that these LGA limits are not exceeded. The valuation of the land for this purposes will also be consistent with the methodology to be used in the consideration of the vesting of land for reserves.

3.2 Private development agreements

A private development agreement (PDA) is an agreement, between the developer and the Council governing the payment of development contributions, which can be used for special developments. It is not a case by case bargaining tool. Under a PDA, land or works may be provided instead of, or in partial fulfilment of, a development contribution of money, as assessed under this policy, for reserves, network infrastructure and community infrastructure. Alternatively land or works may be deferred, reallocated or used as compensation for additional demand placed on infrastructure resulting from development.

A PDA will be a contractual agreement in writing and will identify the terms of the agreement, the extent to which

they depart from the standard process and assessment for development contributions and the reasons for entering into the agreement. The terms of a PDA may include the treatment of HUEs and/or the funding arrangements, statements regarding the impacts of the development on the Council's capital works programme and agreement on the timing of payments and other transactional matters.

A PDA cannot be entered into if the relevant resource consent (subdivision or land use) or building consent has already been granted.

The Council may initiate or enter into a PDA with a developer before, or as part of, the consent application process for the development. Representatives of the developer, the Council and, if the Council considers it appropriate in relation to its decision-making obligations under the LGA, any other interested parties, will be consulted before the implementation of any PDA. The Council requires a minimum of two General Managers of the Council to approve the terms of the PDA.

PDAs may be pursued where the Council considers the best interests of the developer, the Council and the community will be met by using a PDA, rather than requiring the payment of a development contribution under the standard provisions of this policy. The following examples describe situations in which a PDA may be used:

1. Where additional reserve and/or network and community infrastructure requirements for a development are supplied by the developer that will benefit the current and future requirements of growth and/or levels of service. Where the cost of the works exceeds the total development contributions assessed and payable for that development, the Council may, at its discretion, reimburse the developer.
2. Where land offered by the developer is accepted by the Council as environmental compensation for

development opportunities, generally in addition to, and not instead of, development contributions of cash and/or land for reserves. It is the Council's policy to apply the concept of 'environmental compensation' where land of high landscape or natural value is protected or made available for public use and/or significant public benefit will be gained from hazard mitigation measures which would substantially enhance amenity values, e.g. planting and wetland protection.

3. Where a major infrastructure development project is being undertaken, e.g. some types of project carried out by Christchurch International Airport Limited or by the New Zealand Transport Agency (NZTA).

Subject to the approval of at least two General Managers of the Council, the Council may also enter into other agreements with a developer for infrastructure provision, such as in the following situations. These will not necessarily lead to an adjustment of the development contributions payable:

4. Where the developer of a residential or non-residential subdivision applies a reserve development contribution of money and/or land for reserves to provide immediate landscaping and other amenities on a neighbouring or other local reserve outside the subdivision area from which it was derived.
5. Where the developer will meet the additional costs of providing above normal levels of service for reserves or infrastructure, provided the Council agrees to the above normal levels of service for that particular reserve or infrastructure.
6. Where reserves or network infrastructure are funded or supplied by a developer to meet levels of service and the infrastructure requirements of rezoning. Deferred reimbursement may be required if the current capital programme at the time of consent does not reflect the requirements of the rezoning.

⁹ This includes developments undertaken by charitable trusts and non-profit organisations.

Part 3: Additional Information on Assessing the Development Contributions Payable

3.3 The use of an encumbrance instrument

3.3.1 Situations where an encumbrance instrument could be used

The Council may choose to work with a developer through the use of an encumbrance instrument registered against the developer's land, including without limitation, the following situations:

- To postpone or carry forward the development contributions payable for a subdivision stage. This may be appropriate where, for example, no reserve land is required at an early stage, but there is land (and possibly improvements) identified in a later stage that the reserve development contributions can be credited against. The encumbrance instrument is registered against the relevant balance of lot(s) of the development.

The encumbrance instrument effectively 'locks in' the reserve land and/or reserve improvements for an agreed monetary amount. This encumbrance instrument will provide that the reserve land and/or reserve improvements will be credited against the reserve development contributions at the time the relevant stage of the subdivision is undertaken or a subdivision consent for the relevant stage is issued.

The encumbrance instrument may operate over multiple stages of the development or more than one resource consent application for the same developer on the same area of development. The encumbrance instrument must be finalised and an acceptable undertaking to register received from the developer's solicitor before the Section 224 (c) certificate for the relevant stage is issued.

- To secure any development contributions payable when a postponement is otherwise agreed by the Council (refer to section 3.6.1).
- To document and/or secure a PDA.

The encumbrance instrument will be prepared by the Council's solicitors at the cost of the developer and will be on terms satisfactory to the Council and may, without limitation, provide for the payment of interest by the developer and/or the reassessment of the development contributions (which may include revaluation of reserve land and/or reserve improvements where applicable).

The Council requires at least two General Managers of the Council to approve the use of an encumbrance instrument.

Although the Council's preference in the above situations is to use an encumbrance instrument the Council may consider the use of a memorandum of agreement where appropriate security to support the agreement is available.

3.3.2 Bank Bonds as security

When, in the situations such as those set out in section 3.3.1 above, the value of the development contribution is equal to, or exceeds \$1,000,000, or the Council is otherwise of the view that such security is required, the Council may require a Bank Bond as security for the development contributions payable. This may be in addition to a memorandum of agreement, an encumbrance instrument or PDA.

3.4 When the Council will not require a development contribution

3.4.1 Development contributions payable by the Council

The Council is exempt from paying any assessed development contributions for each activity if the development itself is a capital expenditure project for which development contributions are required. This avoids the possibility of, for example, collecting development contributions on network or community infrastructure to pay for network or community infrastructure. The Council is otherwise required to pay development contributions on the same basis as other developers.

3.4.2 Development contributions exemption for the Crown

Where the Crown is the landowner, it is exempt from paying development contributions by statute, but it is invited to pay development contributions as appropriate on any activities that consume infrastructural capacity. The invitation to pay will not be a condition of the issue of a property information memorandum (PIM) or consent, Section 224(c) certificate, code compliance certificate or service connection.

Not all government bodies can be defined as the "Crown", including entities such as District Health Boards and charter or integrated schools. Development undertaken by these bodies may require a development contribution. The Council's Development Contribution Assessors are able to advise on whether or not development contributions will be required of any organisation.

3.4.3 Boundary adjustments

Where a resource consent (subdivision) is granted for a boundary adjustment and no additional lots are created, development contributions will not be assessed or payable on the resource consent.

3.5 Other charges

3.5.1 Works and services

Nothing in this policy will prevent the Council from requiring, as a condition of resource consent, the provision of works and services usually, but not exclusively, internal to or adjacent to the boundaries of the development site required to service that development, to connect it to existing infrastructural services and to avoid, remedy or mitigate the environmental effects of the development, except where such works are provided for in the Three Year Plan.

The City Plan defines the nature and standard of the works and services that are to be provided (refer to Part 14: Subdivisions in Volume 3 of the Christchurch City Plan and Chapter 31: Subdivision in the former Banks

Part 3: Additional Information on Assessing the Development Contributions Payable

Peninsula Proposed District Plan) and these works and services standards also apply to development fronting existing legal roads. These works and services are provided by the developer at their cost and, where the asset created is normally owned and maintained by the Council, transferred without charge into Council ownership.

Nothing in this policy will prevent the Council from requiring, at its request and cost, the provision of additional extra-over works by the developer, such as installing a larger pipe and/or constructing a wider road through their development, in anticipation of future demand on those services beyond the boundaries of the development.

Where additional extra-over works for a development are supplied by the developer that will benefit the current and future requirements of growth and/or levels of service, and where the cost of the extra-over part of the works exceeds the development contribution assessed and payable for that development, the Council may, at its discretion, reimburse the developer. The reimbursement will be via a contractual agreement entered into by both parties, being the developer and the Council. The payment terms of any monies will be negotiated in the terms of the contractual agreement.

3.5.2 Service connection fees

In addition to development contributions payable at the time of any applicable service connection, the Council may continue to collect service connection fees in accordance with current practice and the LGA for the following assets:

- Water supply connection.
- Wastewater connection.
- Surface water connection.
- Vehicle crossings.

3.5.3 Construction demand

The demand on infrastructure of any activity will be assessed based on the demand that will exist once the activity is established and operational, not on the demand during construction.

3.6 Postponement, review, remission, reduction and refund of development contributions

3.6.1 Postponement of development contributions

With the exception of temporary buildings (section 3.7.6), there are very few specific situations where payment of a development contribution will be postponed. However, in some limited circumstances the Council may, at its discretion, agree to postpone the payment of development contributions by entering into an encumbrance instrument or memorandum of agreement (as described in section 3.3) to document the terms of a mutually agreed delay in any development contribution payable under this policy (such as in the situations outlined in section 3.3.1).

The terms of any such postponement as set out in the encumbrance instrument or memorandum of agreement shall be at the discretion of the Council and may, without limitation, provide for the payment of interest by the developer and/or the reassessment of the development contributions (which may include revaluation of reserve land and/ reserve improvements where applicable)

This decision to delay payment will only be made with the approval of at least two General Managers of the Council.

3.6.2 Reconsideration of development contribution assessment

Section 199A of the LGA allows an applicant for a resource consent, building consent or service connection, which has been assessed for a development contribution under this DCP to request that Council reconsider the development contribution being required by the Council.

How a reconsideration request is lodged

A Reconsideration Request form may be found on the Council's website at <http://www.ccc.govt.nz/homeliving/goaheadbuildingplannings00/formsandguides-s07/forms-s07-01.aspx#jumplink6> or picked up from Council offices at 53 Hereford Street, Christchurch or any service centre.

The Reconsideration Request must be made:

- within 10 working days after the date on which the person lodging the request receives notice from the Council of the level of development contribution the Council requires; and
- by completing the form and sending it with any relevant supporting information by email to: developmentcontributions@ccc.govt.nz, or posting it to: Development Contributions Team, P O Box 73014, Christchurch 8154.

If the Council believes further relevant information is required from the applicant before it can make a decision, it will send a Further Information Request in writing to the applicant as soon as possible after the Reconsideration Request is received.

No Reconsideration Request will be accepted by Council if it is received after the 10 day period above, or if an objection has been lodged under section 199C of the LGA. The applicant will receive written notice if the request for reconsideration cannot be made for one of these reasons. The Council reserves the right to reconsider an assessment if it believes an error has been made.

Steps in the reconsideration process

Section 199A of the LGA provides that a request for reconsideration may only be made on the following grounds:

- the development contribution was incorrectly calculated or assessed under the territorial authority's

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- development contributions policy; or
- the territorial authority incorrectly applied its development contributions policy; or
- the information used to assess the person's development against the development contributions policy, or the way the territorial authority has recorded or used it when requiring a development contribution, was incomplete or contained errors.

If the Reconsideration Request meets one or more of the ground(s) for reconsideration the Council will reconsider its development contributions assessment, and give written notice of the outcome of the reconsideration within 15 working days after the date all relevant information required by the Council (including any information that Council has requested under a Further Information Request) is received.

Pursuant to sections 199A and 199B of the LGA the following authority on behalf of Council is delegated to:

- either of the Resource Consents Unit Manager and the Team Leader Policy Approvals to make a further information request and carry out any associated administrative functions relating to the reconsideration of a development contribution; and
- the Resource Consents Unit Manager to make a decision on a reconsideration request.

The authority on behalf of Council pursuant to any powers of the Council in sections 199C to 199N (inclusive) and Schedule 13A of the LGA to either of the Resource Consents Unit Manager and the Team Leader Policy Approvals to carry out functions related to a development contribution objection, except that only the Resource Consents Unit Manager has the authority to appoint a commissioner from the approved commissioners list to consider and hear an objection.

Before reaching decision, the delegated officer will consider all of the information supplied by the applicant,

and will consider and apply the requirements of this DCP, along with any other information the delegated officer considers is relevant to the circumstances surrounding the grounds for the Reconsideration Request. The decision on a Reconsideration Request may confirm the original assessment or increase or decrease the development contribution amount being required by the Council.

3.6.3 Special assessments

Where appropriate, special assessments may be available for those developments that do not fit neatly within the land use categories in this policy. Council's Development Contribution Assessors are available for further clarification and explanation on the process of development contributions, the amounts payable and the payment terms.

3.6.4 Remission and reduction of development contributions

This policy does not provide for any specified remissions or reductions to be applied for or granted, other than the credits (section 2.3) and the temporary building delayed payment or waiver provision (section 3.7.6) that are described elsewhere in the policy. The Council does not consider development contribution remissions to be an appropriate means of advancing strategic objectives unrelated to growth-related capital cost recovery (such as the retention of heritage buildings, or the provision of social housing), for the following reasons:

- The introduction, and a large number or range, of remissions leads to less transparency and more complexity in the administration of development contributions. If the Council wishes to advance particular strategic objectives, it is considered more appropriate to do so outside of the DCP.
- It may be considered unfair that developers, rather than the district as a whole, should pay to achieve such strategic objectives.

- The availability of relevant remissions is likely to be capitalised into and increase the land value of development sites. Remissions may not advantage the developers of developments that remissions seek to encourage.

The Council may consider introducing incentives-based policies where appropriate to advance strategic objectives. However, any such policy will sit outside this development contributions policy.

This DCP does provide for the Council, at its sole discretion, to consider and grant remissions and/or reductions in unique and compelling circumstances.

3.6.5 Refund of development contributions

The refund of cash and return of land will occur in accordance with Sections 209 and 210 of the LGA, in the following circumstances:

- If the development does not proceed.
- If a consent lapses or is surrendered.
- If the Council does not provide any reserves, network infrastructure or community infrastructure for which a development contribution was required.
- If the Council does not apply money within 10 years, or use land within 10 years, or any relevant agreed period, of that contribution being received for any specified reserve purpose.

For the avoidance of doubt, and except in relation to any money or land taken for a specified reserves purpose, the Council will not refund a development contribution where any specific project does not proceed, unless the activity for which the development contribution was taken is not provided.

Any refunds will be issued to the current consent holder and/or title holder for the development to which they apply. The amount of any refund will be the development contribution paid, less any costs already incurred by the Council in relation to the development and its discontinuance, but may include any interest earned depending on the circumstances of the case.

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3.7 Timing of assessment and payment

3.7.1 Applicable policy

The Council's policy is that only applications for building or resource consents and authorisation for service connections lodged and granted on or after 1 July 2004 (the date on which the Council's inaugural DCP came into force) will be subject to development contributions.

All complete development applications received by the Council prior to 1 July 2013 will be assessed under the effective DCP at the time the complete consent application was received by the Council. Any such consents and authorisations assessed and approved under the previous DCP's (2004-14, 2006-16, 2007-09 and 2009-19) will not attract any additional development contributions beyond those applicable under the relevant DCP. However, as outlined in section 3.7.3, any reassessment of the development contributions payable will occur if payment for all activities is not made within 12 months of issuing the initial assessment. Any such reassessment will be carried out under the DCP which is current at the time of the reassessment.

On any application for further consent or authorisation in relation to a development after 1 July 2013, credit will be given for any development contributions previously paid or the pre-existing lawful status of the development in accordance with section 2.3. The additional development will however, be subject to the terms and conditions of the 2013 DCP.

If a complete application for resource consent, building consent, or service connection authorisation is received by the Council before the effective date for this or any previous policy then, subject to section 3.7.3 below, even if the relevant consent or authorisation is not granted before the effective date, the development contribution will be assessed in accordance with the DCP that applied at the time the complete application was received by the Council.

If a complete application is received by the Council on or after 1 July 2013 then the development contribution will be assessed in accordance with this policy.

3.7.2 Assessment

The Council will assess whether development contributions are payable before granting:

- A resource consent (subdivision or land use).
- A building consent.
- An authorisation for a service connection that is not part of a resource consent or building consent.

As a general rule, development contributions will be assessed and advised at the earliest opportunity. This is generally at the resource consent (subdivision) and building consent stages. Resource consent (land use) and service connection applications provide an opportunity for the Council to assess any development which is independent of subdivision or building activity. As with any assessment, only the additional demand on community facilities being created by a development will be assessed for development contributions.

Where previous development contributions have been assessed and paid on earlier stages of a development, a development contribution is sought only in relation to the additional demand created by each further stage. Generally, the Council considers that the resource consent (subdivision) stage is the most appropriate time to take a development contribution, for the following reasons:

- It creates the legal framework for the development of the lots and buildings which cause the demand for additional reserves, network infrastructure and community infrastructure.
- Economies of scale in implementation cost (most of the work will have been done at this stage).
- Fairness.

- Provides the best available knowledge for the forecasting and allocating of capital budgets.

Large subdivisions may be developed in stages, where one resource consent (land use) may be granted for the entire development prior to any resource consents (subdivision) being granted. In such situations, the Council may invoice the initial development contribution at the time of issuing the land use consent or, at its discretion, may defer this collection until the subsequent subdivision consents are issued.

Similarly, development contributions will be sought at resource consent (land use) or building consent stage, or on application for a service connection, where intensification for residential or non-residential purposes takes place independently of subdivision, although credits under section 2.3 may be available to ensure only additional demand is assessed at each stage.

An assessment advises the amount of the development contribution but is not a request for payment. An invoice will be issued by the Council when it requires payment of the development contribution, or is issued at the request of the developer if they want to pay the development contribution earlier (see section 3.7.4)

3.7.3 Reassessment

Reassessment of the development contribution payable will occur if payment for all activities assessed is not made within 12 months of issuing the assessment or reassessment. Any such reassessment will be carried out under the DCP which is current at the time of the reassessment. Following any such reassessment, and after an invoice is issued, any appropriate enforcement action under section 3.8 will proceed in accordance with the reassessed amount.

Where development contributions have been postponed under section 3.6.1, and an encumbrance instrument or memorandum of agreement has been entered into, reassessment will take place in accordance with the terms of that document.

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3.7.4 Invoicing and Payment

Development contributions must be paid within 30 days of the invoice being issued (or such further time as may be specified in the invoice). An invoice will be issued when requested by the applicant, or for:

- Resource consents (subdivision) – prior to release of the Section 224(c) certificate (including, in the event of a staged subdivision consent, prior to the release of the Section 224 (c) certificate for each stage).
- Resource consent (land use) – prior to commencement of the consented development
- Building consents – prior to issue of the code compliance certificate.
- Service connection – prior to authorisation for connection.

“Prior to” in the above situations means any time between the consent or service connection being granted and the final approval step. The Council may issue an invoice, at its discretion, if it considers the development is utilising Council infrastructure for which development contributions are being required.

3.7.5 Applications to vary consents or the conditions of consents

Applications to vary consents or the conditions of consents, may result in a change to HUEs, GFA, ISA or actual demand calculated for special assessments. In these situations, revised or new assessments of the development contributions payable will be issued. The receipt of applications for new development will not limit the Council’s ability to collect any development contribution already owing in relation to existing development under Section 208 of the LGA.

3.7.6 Payment of development contributions for temporary buildings

In response to the Canterbury earthquakes temporary buildings are being constructed that are intended to be removed after a certain period. In most cases, these buildings will be erected on a site where there are development contribution credits available and no development contributions would be required. However, in some situations, the demand for community facilities from the temporary building is greater than the underlying HUE credits and a development contribution will be required under this policy.

To assist the earthquake recovery, the Council considers it appropriate to recognise the temporary nature of such buildings. An assessment of development contributions will be made (and reassessed every twelve months as provided for in this policy) but invoicing and payment of the development contribution will be deferred until such time as the Council is satisfied that the building is no longer temporary. The Council will waive payment of any development contribution where the temporary building is removed within 5 years from the date the temporary activity consent or building consent was granted (whichever is the later in time).

Extensions in time for this situation may be considered through the use of an encumbrance instrument or memorandum of agreement.

3.8 Enforcement powers of the Council if a development contribution is not paid

If payment of the development contribution is not made as provided for in this DCP and on invoice (including without limitation a reassessed development contribution), the Council may use the powers outlined in Section 208 of the LGA. The Council may also commence debt recovery action.

Section 208 states that, until a development contribution required in relation to a development has been paid, the Council may:

- a. in the case of a development contribution required under Section 198(1)(a) of the LGA:
 - withhold a certificate under Section 224(c) of the RMA.
 - prevent commencement of a resource consent under the RMA.
- b. in the case of a development contribution required under Section 198(1)(b) of the LGA, withhold a code compliance certificate under Section 95 of the Building Act (BA);
- c. in the case of a development contribution required under Section 198(1)(c) of the LGA, withhold a service connection to the development; and
- d. in each case, the Council may register the development contribution under the Statutory Land Charges Registration Act 1928, as a charge on the title of the land in respect of which the development contribution is required.

If the Council commences debt recovery action in respect of an unpaid development contribution, interest will be charged, and is payable from the date the debt became due, at the prescribed rate that applies in Section 62b of the District Court Act 1947. The Council also reserves its right to recover the costs incurred in pursuing recovery of the debt on a solicitor/client basis.

Where an encumbrance instrument or memorandum of agreement is entered into and payment is not made as required, the Council may pursue recovery under and on the terms of that document

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Appendix 1:	Basis for the policy
Appendix 2:	Planning for growth
Appendix 3:	Capital expenditure in response to growth
Appendix 4:	Methodology to establish non-residential HUE equivalences
Appendix 5:	LGA requirements and other considerations in the calculation of development contributions
Appendix 6:	Catchment maps for development contribution activities
Appendix 7:	Additional information
Appendix 8:	Glossary of terms

Appendix 1: Basis for the policy

A1.1 Introduction

Development contributions are an accepted way for Councils to fund growth-related demand for additional reserves, network and community infrastructure or for increasing the capacity of existing infrastructure to meet growth-related demand. This appendix outlines the principles used in the development and application of the development contributions policy and the steps that the Council goes through to determine what constitutes an appropriate charge for growth-related development.

A1.2 Principles of the DCP charges

The development contributions policy seeks to establish a transparent, consistent and equitable basis for requiring development contributions based on the following principles (in no particular order):

- Transparency – there should be transparency about how the development contribution charges are calculated and set and how they are applied to individual developments.
- Certainty – there should be certainty to developers about the level of development contributions payable. Charges should be applied consistently to all developments.
- Fair and reasonable charges – the level of development contribution charges should reflect the costs of growth and generally not act to deter development.
- Simplicity – the policy should be relatively simple to understand and administer.
- Beneficiary/causer pays – the costs of growth-related infrastructure should be met, as far as possible, by those who benefit from, or create the demand for, the infrastructure.

- Cost-recovery mechanism only – the charging mechanism should remain ‘pure’ and relate only to the costs of providing new growth-related infrastructure or to increase the capacity of existing infrastructure.
- Compliance with the law – the DCP shall comply with the LGA which provides the statutory basis for development contributions. In addition, the DCP shall be consistent with established case law.
- Intergenerational equity – the cost recovery period for the development contribution charges should be equitable and consistent to ensure that each generation pays its fair share and that economic efficiency is sustained by signalling the true costs of growth at different points in time.

A1.3 Steps in funding growth through development contributions

In determining whether development contributions are an appropriate funding source to fund growth-related activities, the LGA 2002 requires the Council to consider s. 101 (3) for each of the activities. These questions include, for each activity:

- how they relate to community outcomes - s. 101 (3) (a) (i)
- who benefits from that activity - s. 101 (3) (a) (ii)
- the period over which those benefits are expected to occur – s. 101 (3) (a) (iii)
- who created the need for that activity to be undertaken – s. 101 (3) (a) (iv)
- the costs and benefits, including consequences for transparency and accountability, of funding that activity – s. 101 (3) (a) (v)
- how any decision about funding this activity will impact on the community – s. 101 (3) (b).

In practice, this consideration can be summarised into four steps:

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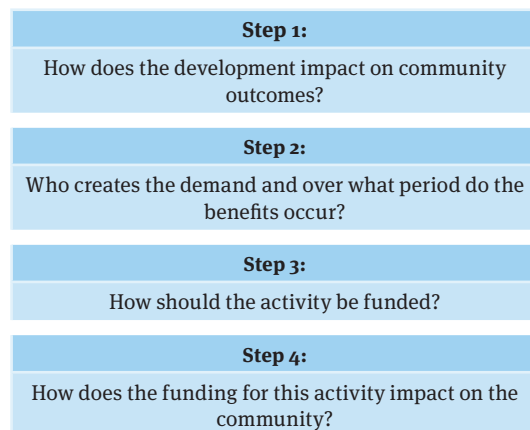


Figure A1.1: Steps in determining whether development contributions are an appropriate funding source for different activities

A1.4 Step 1 – How does the development impact on community outcomes?

Community outcomes are the outcomes that the Council aims to achieve in meeting the current and future needs of the community for good quality local infrastructure, local public services and the performance of regulatory functions. On a district-wide basis, the Council considers how groups of activities that it needs to undertake contribute to achieving these community outcomes. For example, the Council has determined that water supply infrastructure projects are required to contribute to the community outcomes of ‘a safe and reliable water supply’ and ‘water quality and quantity are protected and restored’.

Using development contributions as one of the funding sources ensures new developments make an appropriate contribution for additional or increased capacity of community facilities. The Council considers that capital expenditure being incurred to meet the increased demand for community facilities contributes to achievement of the following community outcomes:

Table A1.1 Contribution to achievement of community outcomes

Community outcomes	Reserves	Network infrastructure projects	Community infrastructure projects
Liveable City			
• Christchurch has a strong central city	✓	✓	✓
• An attractive and well-designed urban environment	✓	✓	✓
• The transport system meets the needs of the community		✓	✓
• Development is focussed on well-defined urban areas	✓	✓	✓
• Christchurch has a range and choice of housing		✓	
• A safe and reliable water supply		✓	
Strong Communities			
• Christchurch’s culture and heritage are valued	✓		✓
• People have a sense of connection to and participate in their community	✓		✓
• People participate in a wide range of recreational activities	✓		✓
• Communities are safe	✓	✓	✓
Healthy Environment			
• Christchurch’s unique landscapes and indigenous biodiversity are protected and enhanced	✓	✓	
• Water quality and quantity are protected and restored		✓	
• The community values natural resources and uses them sustainably		✓	
Prosperous Economy			
• Christchurch is a good place to do business	✓	✓	✓
• Christchurch has a strong economic base		✓	

The list above summarises 15 of the high-level community outcomes. The full set of 64 lower-level dimensions of these high-level outcomes are listed in Volume 1 of the TYP.

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A1.5 Step 2 – Who creates the demand and over what period do the benefits occur?

As described in Appendix 2, the Council has estimated the extent of growth within the district. The Council has also identified its capital expenditure necessary to meet the demands of the growth community (see Appendix 3).

Where the existing capacity of community facilities is insufficient to provide the levels of service to new residential and non-residential users specified by the Council in the TYP, those new users (i.e. the growth community) therefore create the need for new community facilities. This, in turn, requires the Council to incur capital expenditure to meet the level of service.

The Council also recognises that capital expenditure may be necessary to increase the level of service for the whole community, due to:

- ratepayers who want increased levels of service.
- obligations on the Council to raise the levels of service to meet resource consent or statutory obligations and conditions.
- visitors to this city using the facilities.

The allocation of the benefits and the costs of the capital expenditure take all these other factors into account.

For each of the community outcomes and the activities required to achieve these outcomes, the Council has developed a programme of network and community infrastructural capital works and planned reserves purchases. For each capital project on that programme, the Council makes an informed judgement about whether the asset being created will provide capacity to, and therefore benefit, the existing community (which includes visitors to the city), the growth community, or both of those groups. The capital expenditure and benefit allocation in this policy is analysed as follows:

- renewal expenditure – this benefits the existing community only and replaces the existing asset base (no cost allocation to the growth community).

- backlog expenditure – new asset capacity is of benefit to the existing community only, to meet the shortfall in the current level of service (no cost allocation to the growth community).
- changed (increased) levels of service - capital expenditure that benefits all of the community. The pro-rata portion that benefits the growth community is allocated to them and is potentially recoverable by development contributions.
- growth expenditure – this is the estimated expenditure needed by, and which benefits, the growth community over the next 9 years of this DCP. Asset capacity that provides benefits beyond that period may be allocated to future growth communities and may form part of future development contributions.
- Unallocated expenditure – this is any cost that cannot be allocated to any of the categories above.

This process of cost and benefit allocation is carried out by the Council using a proprietary model which assists it to make and record judgements about whether the need for a particular project is driven by the district's existing community, the growth community or both. The model also assists the Council to make and record judgements about the various beneficiaries of the infrastructure projects.

Based on this information, the model apportions the cost of infrastructure that can be attributed to either the existing (i.e. renewal, backlog, changed (increased) level of service or unallocated) or to the growth community. It also enables the Council to calculate how this cost of growth is spread both across the district and across time. The cost of growth in each part of the district over the DCP is thus the amount that could potentially be recovered from that community via development contributions.

It is important to note that the existing network of community facilities includes some excess capacity, which will benefit the growth community. Some components with excess capacity are included in

development contributions, but many are not. The growth community therefore benefits from some existing assets and past capital expenditure without any additional charge made to them. Both existing and growth communities share proportionately in the benefits of excess capacity until consumed by the expanding community.

For each of the individual projects that require capital expenditure, the Council also determines the length of time over which the asset created by that expenditure will provide a benefit to the whole community.

A1.6 Step 3 – How should the activity be funded?

The benefits of additional community infrastructure capacity accrue to the improved or new properties generating demand for that capacity. The Council's view is that the use of development contributions to partially fund the cost of growth in community facilities is best done in proportion to the benefit received by the growth community.

The benefits of funding additional infrastructure capacity to meet demand from development include greater transparency and efficiency by requiring an appropriate share of the actual costs to be paid by developers. An additional benefit also arises, because the use of development contributions ensures that existing ratepayers are not paying for infrastructural capacity that they do not require. This also ensures intergenerational equity by not repeatedly charging existing ratepayers for new infrastructure.

For some activities, the use of catchments, or areas in which there are common service delivery characteristics, also aids transparency and efficiency by identifying the variations in the cost of providing infrastructure according to the characteristics of the particular locality and the nature of the works required. Although development contributions do not incur significant administrative costs once systems are established, the use of small local catchments to collect development

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contributions may not be cost effective because of the requirement to collect and maintain detailed data at a localised level. For some activities, the cost of provision will not vary across the district. This is typical for activities with a larger number of widely located projects, projects that benefit a wide geographic area or where there are no differences in the cost of provision between locations. In these cases, a district-wide charge may be more efficient (see section A1.8 below).

A1.7 Step 4 – How does the funding for this activity impact on the community?

Finally, the Council considers how funding each activity will impact on the community. In general, the Council believes that the majority of the cost of assets being created or enhanced for the growth community should be paid for by the growth community through development contributions. This is consistent with the underlying principles outlined in the relevant sections of the LGA 2002. Failing to fund growth in this manner would impose an unfair burden on the existing ratepayer community.

Where existing residents do gain a benefit from new infrastructure that is created to meet the needs of the growth community, the value of this benefit is not included within development contributions.

Ensuring adequate levels and balance between the various sources of funding to provide appropriate infrastructure is central to the Council's management and development of the city. Development contributions are set so as to be fair and reasonable without deterring development. In line with the principles in section A1.2, development contribution calculations are also transparent and consistent and are a cost recovery mechanism only.

A1.8 The Council's use of catchments

A1.8.1 What are catchments and why use them?

The Council uses catchments to define geographic areas of the district for each of the activities for which development contributions are required. Catchments have been determined with reference to the specific characteristics of each activity. These include possible differences in the demand placed on the infrastructure, the differences in physical geography and topography across the district, the nature and level of service delivery associated with each activity, the need to protect environmental and human health and differences in the drivers and behaviours of those benefitting from the activities across the district. Using this type of information, and considering the level of possible development contribution charges, capital works projects are allocated to either district-wide or location-specific catchments depending on the nature of the project and the community it is required to serve (see Appendix 3). Developments lying within a catchment will be charged a development contribution for that catchment.

For modelling purposes, future and present demand in a catchment will be estimated on the basis of an analysis of:

- The current residential and non-residential distribution and forecast growth (for residential, growth in households and for non-residential, growth in floor space);
- The existing zoning in the catchment and the implied likely development based on existing and planned guidance, such as the City Plan and the UDS;
- The likely development of localities within the catchment where the City Plan has indicated deferred zoning or identified areas for future growth, or the Council has signalled a proposed variation to the City Plan; and

- Other potential development within the district where there is pressure for re-zoning to more intensive land uses.

In general the Council favours the use of district-wide catchments where:

- The impact of growth is independent of where the growth occurs. For example, the additional development creates pressure on the wastewater treatment system, but the increased capacity required is the same regardless of where in the district the development occurs. This effect is also seen on network-based infrastructure, such as roads, public transport infrastructure and active travel, where the impact of growth is on the entire network and is not localised;
- It is not feasible nor practical to separately identify or disaggregate capital costs on an area by area basis

A1.8.2 What catchments are in this DCP?

As mentioned in section 2.5, the Council has considered a number of catchment options, ranging from single district-wide catchments to catchments based on individual infrastructure schemes. After careful deliberation on the merits of different options, the Council has maintained single district-wide catchments for all reserves (with the exception of neighbourhood parks), water supply, wastewater and transport-related works (see catchment maps in Appendix 6). Location-specific catchments have been developed for 2 activities:

- stormwater and flood protection,
- neighbourhood parks.

The 10 stormwater and flood protection catchments are based on physical surface water catchment areas (drainage basins) with catchment boundaries mapped to the closest mesh block boundary. Integrated Catchment Management Plans (ICMP's) specific to Area Plans such as

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the South West Area Plan (SWAP), may cross development contribution catchment boundaries. The impact of this has however, been minimised with minor adjustments to boundaries from that in the 2009-19 DCP.

The 4 neighbourhood parks are based on different demands for the activity and the significant differences in costs of land across the district. These catchments were agreed as a result of the 2007 Joint Council / Developer Working Party and were seen as being fair and equitable.

A1.8.3 Implications of catchments

Development contributions are a charge that help the Council pay for specific growth-related capital expenditure (as detailed in Appendix 3). Development contributions are not a general charge going into a 'consolidated fund'. Any development contributions received by the Council for a specific activity (based on a planned growth-related capital programme) must be applied to that activity. In this light, district wide charges provide a more equitable result for all developers, in relation to each activity for which the Council has determined to require development contributions. The Council can also alter the impact of the averaged development contribution charge for developments where there are extraordinary circumstances by carrying out a special assessment to either increase or decrease the contribution as appropriate and ensure fairness across all developments.

Appendix 2: Planning for Growth

A2.1 Growth model¹⁰

District-wide growth assumptions underpin the Council's asset management plans and capital expenditure budgets in the DCP for the 2013-22 period. Growth in the district has been projected for the following three components:

- additional residential households.
- additional non-residential floor area (m²).
- additional non-residential impervious surfaces (m²).

Population and household growth is based on the "quick scenario" developed for the UDS partners by Market Economics, after the Christchurch earthquakes.¹¹ This model adjusted the pre-earthquake UDS forecasted households for the anticipated impacts of the earthquakes, including the total number and location of households and the impact of the residential red zone on household movements. From this household scenario, the population was forecast using the relationship between households and population in the most recent Statistics New Zealand subnational population and household rojections.¹² Non-residential growth, as estimated by the Council, is based on historic rates of development collected from the Council's non-residential building consents records and historic employment from Statistics New Zealand Annual Business Frame Update.¹³ These were then distributed using the employment distribution in the post-earthquake update of UDS Transport Model (Christchurch Transport Model – CTM).

Changes in impervious surfaces are based on impervious information provided by Landcare Research derived from Landsat satellite imagery. Impervious surface projections were then generated by using the projected non-residential growth to identify the amount and location of future change.

The cost of growth due to increased visitors is recovered through residential development contributions charged to holiday homes and through non-residential development contributions charged to new and growing businesses benefiting from visitor volume growth, such as hotels, motels, tourism operators, passenger transport operators and food and beverage providers.

¹⁰ Refer to Christchurch City Council, *Development Contributions Policy 2013-22 Growth Model (Households, Impervious Surfaces and Business Floorspace)* as at June 2013.

¹¹ <http://www.greaterchristchurch.org.nz/News/PDF/UDSHouseholdScenarios2011-2041.pdf>

¹² *Statistics New Zealand Subnational Population Projections 2006 base released February 2010, and Statistics New Zealand Subnational Household and Family Projections 2006 Base released December 2010. Both projection series were provided as a customised request for the UDS partners and extend beyond the standard period.*

¹³ http://www.stats.govt.nz/browse_for_stats/businesses/business_characteristics/nz-business-demography-statistics-info-release.aspx

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Table A2.1 summarises the growth projections used in the 2013 DCP.

Table A2.1 District growth projections

	2013	2022	9 year percentage change 2013-22	2056	Percentage change 2013-56
Population ¹⁴	365,000	377,000	3%	445,500	22%
Households	150,000	159,500	6%	195,000	30%
Non-residential floor area (million m ²)	9.1	10.0	10%	10.7	17%
Non-residential impervious surfaces (million m ²)	23	24	8%	25	11%

These projections indicate that:

- Residential growth between 2013 and 2022 will produce 9,500 additional households (6% growth) spread across greenfield, infill and rural locations.
- Household growth from 2013 to 2056 is estimated to produce around 44,500 additional households (30% growth).
- Non-residential growth between 2013 and 2022 is expected to be in the order of 0.9 million m² of new floor area, a growth rate of 10%.
- Non-residential growth from 2013 to 2056 is expected to be around 1.5 million m² (17% growth).
- Impervious surfaces for non-residential areas of the district is expected to increase by 1.9 million m² (8.0% growth) in the nine years from 2013 to 2022 and by 2.5 million m² from 2009 to 2056 (11% growth).

Under 'normal' conditions, growth projections are subject to uncertainties as to the amount, timing and location of growth. In the post-earthquake environment, this level of uncertainty is significantly higher with the movement of people, households and businesses relocating temporarily or permanently adding complication.

To reduce this uncertainty, the Council will undertake more frequent updates and assessments of growth than was planned pre-earthquakes. In addition, the Council will continue to monitor the actual growth in residential development, non-residential development and impervious surfaces and compare these trends with the forecast growth from the growth model.¹⁵ It is anticipated that over the short term there will be periods where actual growth will be above or below the forecast growth. However, it is expected that these periods will average out closer to the forecast trend. The monitoring of actual

trends versus the predicted growth will be used to adjust the growth model to improve the accuracy of forecasting over time. It will also inform future asset management planning and the subsequent growth-related capital programmes in future DCP's.

A2.2 Application of household unit equivalents (HUEs) as the unit of demand

The most equitable way to apportion the cost of new reserves, network infrastructure and community infrastructure in response to growth demand is on the basis of the number of equivalent new households expected. A growth model has been developed in order to predict growth throughout the district in terms of representative household demand or HUEs.¹⁶ This growth information is presented by activity and by catchment. It is recognised that household units will vary throughout the district and that the demands they generate also cover a broad range. Given the relatively large size of the development contribution catchments and the administrative burden if multiple household types were to be used, the implied averaging of development contributions is considered efficient, equitable and appropriate.

The projections in Table A2.1 for the non-residential floor area (GFA) and non-residential impervious surface area (ISA) are multiplied by the equivalences in Table 2.3 to convert the non-residential growth to HUEs.

¹⁴ Household and population projections are rounded to the nearest 500.

¹⁵ It is important to note that the increase in capital expenditure resulting from growth is not necessarily proportional to the increase in population, household or business growth, i.e. actual costs for growth will depend upon the particular capital works required. In addition, infrastructure capital expenditure may be committed ahead of growth.

¹⁶ A HUE is defined as being equivalent to one 'average' household unit. The consumption and demand requirements of this household have been averaged across the catchments or district for that activity.

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Appendix 3: Capital Expenditure in Response to Growth

A3.1 Activities and catchments for which development contributions will be required

The LGA allows the Council to require a development contribution from any development for:

- Capital expenditure expected to be incurred as a result of growth; or
- Capital expenditure already incurred in anticipation of growth.

Table A3.1 summarises the total capital expenditure from which development contributions are calculated by activity and by cost allocation. Table A3.2 shows that over \$331 million of capital expenditure will be required to fund the cost of growth across the district for the 9 years of this DCP (2013-22).

Table A3.1 Components of total capital expenditure from which growth-related development contributions are assessed (\$2013; GST exclusive)

	Sum past years (2001-12)	Sum future years (2013-22)	Total Capex (2001-22)	Total Renewal capex (2001-22)	Total Backlog capex (2001-22)	Total Unallocated capex (2001-22)	Total Growth capex (2001-22)
Regional parks	\$17,450,044	\$3,600,000	\$21,050,044	\$3,636,608	\$157,344	\$-	\$17,256,092
Garden & Heritage parks	\$2,110,659	\$10,524,000	\$12,634,659	\$2,053,500	\$7,606,893	\$-	\$2,974,271
Sports parks	\$12,329,384	\$4,275,000	\$16,604,384	\$844,000	\$131,679	\$-	\$15,628,705
Neighbourhood parks (all)	\$8,644,724	\$142,370,590	\$151,015,314	\$122,747	\$46,979,606	\$-	\$103,912,960
TOTAL RESERVES	\$40,534,811	\$160,769,590	\$201,304,401	\$6,656,855	\$54,875,522	\$-	\$139,772,028
Water supply	\$30,196,828	\$57,274,654	\$87,471,482	\$15,952,444	\$12,227,625	\$8,770,801	\$50,520,606
Wastewater collection	\$163,881,781	\$165,779,246	\$329,661,027	\$33,759,979	\$173,829,174	\$14,984,320	\$107,087,557
Wastewater treatment & disposal	\$181,003,637	\$62,760,001	\$243,763,638	\$7,379,096	\$151,441,489	\$35,965,346	\$48,977,710
Stormwater & Flood Protection (all)	\$87,547,442	\$102,840,000	\$190,387,442	\$10,473,425	\$70,371,771	\$-	\$109,542,239
Road network	\$57,511,009	\$168,657,431	\$226,168,440	\$20,654,594	\$146,421,414	\$-	\$59,092,432
Active travel	\$299,974	\$69,214,854	\$69,514,828	\$-	\$47,097,373	\$-	\$22,417,455
Public transport infrastructure	\$10,228,919	\$10,948,007	\$21,176,926	\$348,850	\$17,257,307	\$-	\$3,570,769
TOTAL NETWORK INFRASTRUCTURE	\$530,669,590	\$637,474,193	\$1,168,143,783	\$88,568,388	\$618,646,153	\$59,720,467	\$401,208,768
Cemeteries	\$805,031	\$3,750,000	\$4,555,031	\$-	\$456,674	\$-	\$4,098,362
TOTAL COMMUNITY INFRASTRUCTURE	\$805,031	\$3,750,000	\$4,555,031	\$-	\$456,674	\$-	\$4,098,362
TOTAL	\$572,009,432	\$801,993,783	\$1,374,003,215	\$95,225,243	\$673,978,349	\$59,720,467	\$545,079,158

Note:

A: These figures are in 2013 dollars. The full schedule of future growth-related capital expenditure is obtainable online at <http://www.ccc.govt.nz/homeliving/goaheadbuildingplanningSoo/feesandcharges-so8/developmentcontributions-so8-01.aspx> and at the Council's Civic Offices, 53 Hereford Street.

B: No growth-related capital expenditure for parking, leisure facilities and libraries has been included in this 2013 DCP.

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Table A3.2 Schedule of growth related assets for which development contributions will be used

Group	Project Name	Catchment	Status: Prior to Year 1	Status: Yr 1 - 3	Status: Yr 4 - 6	Status: Yr 7 - 10	Gross Cost	% recovered through Development Contributions	% recovered from other sources
Reserves									
Regional Parks	Banks Peninsula Walkways Development	City -Wide			In construction	In construction	700,000	74%	26%
Regional Parks	Cashmere Forest Park	City -Wide	Complete				3,000,000	100%	0%
Regional Parks	Regional Parks - Buildings (New)	City -Wide	Complete				183,573	100%	0%
Regional Parks	Regional Parks - Car parks, driveways, paths and tracks (New)	City -Wide	Complete				475,930	100%	0%
Regional Parks	Regional Parks - Furniture (New)	City -Wide	Complete				21,966	100%	0%
Regional Parks	Regional Parks - Land Purchase (New)	City -Wide	Complete				12,224,970	100%	0%
Regional Parks	Regional Parks - Planted areas and Trees (existing parks)	City -Wide	Complete				52,300	100%	0%
Regional Parks	Regional Parks - Structures (New)	City -Wide	Complete				193,510	100%	0%
Regional Parks	Regional Parks - Buildings	City -Wide	Complete				393,376	0%	100%
Regional Parks	Regional Parks - Car parks, driveways, paths and tracks	City -Wide	Complete				437,229	0%	100%
Regional Parks	Regional Parks - Furniture	City -Wide	Complete				15,298	100%	0%
Regional Parks	Regional Parks - Planted Areas and Trees	City -Wide	Complete				1,210,923	0%	100%
Regional Parks	Play equipment and sports surface renewals	City -Wide	Complete				1,152,692	20%	80%
Regional Parks	Regional Parks - Structures	City -Wide	Complete				1,088,278	38%	62%
Garden & Heritage Parks	Garden and Heritage Parks - Furniture (New)	City -Wide		In construction	In construction	Complete	120,000	78%	22%
Garden & Heritage Parks	Garden and Heritage Parks - Green Assets (New)	City -Wide		In construction	In construction	Complete	234,000	78%	22%
Garden & Heritage Parks	Garden and Heritage Parks - Hard Surfaces (New)	City -Wide		In construction	In construction	Complete	193,000	78%	22%
Garden & Heritage Parks	Botanic Gardens Playground Renewal	City -Wide			In construction	Complete	2,545,000	18%	82%
Garden & Heritage Parks	Risingholme Park Playground Renewal (to accessible stds)	City -Wide				Complete	25,000	20%	80%
Garden & Heritage Parks	Botanic Gardens Entry Pavilion	City -Wide	Complete				9,517,656	22%	78%
Sports Parks	Halswell Domain Car Park	City -Wide	Complete				1,160,405	100%	0%

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Group	Project Name	Catchment	Status: Prior to Year 1	Status: Yr 1 - 3	Status: Yr 4 - 6	Status: Yr 7 - 10	Gross Cost	% recovered through Development Contributions	% recovered from other sources
Sports Parks	Canterbury Agricultural Park Toilet and changing rooms	City -Wide	Complete				948,574	100%	0%
Sports Parks	Roto Kohatu Reserve (ex landfill site)	City -Wide		In planning	In construction	Complete	939,247	100%	0%
Sports Parks	Washington Reserve	City -Wide	Complete				1,659,230	100%	0%
Sports Parks	Rawhiti Domain Sports Turf Upgrade to Premier Park	City -Wide				In construction	510,000	50%	50%
Sports Parks	Bishopdale Park Skateboard Area Renewal	City -Wide			In construction	Complete	220,000	20%	80%
Sports Parks	South New Brighton reserves recovery and development	City -Wide			In construction	Complete	525,000	50%	50%
Sports Parks	Barrington Park Playground Renewal (accessibility standard)	City -Wide				In construction	215,000	9%	91%
Sports Parks	Sports Parks - Buildings (New)	City -Wide	Complete				1,529,926	100%	0%
Sports Parks	Sports Parks - Car parks, driveways, paths and tracks (New)	City -Wide	Complete				79,744	100%	0%
Sports Parks	Sports Parks - Land Purchase (New)	City -Wide	Complete				3,446,537	100%	0%
Sports Parks	Sports Parks - Planted Areas and Trees (New)	City -Wide	Complete				3,482,184	100%	0%
Sports Parks	New Planted Areas, Grass and Trees (RC 20%)	City -Wide	Complete				15,000	20%	80%
Sports Parks	New Planted Areas, Grass and Trees (RC 25%)	City -Wide	Complete				90,000	25%	75%
Sports Parks	New Planted Areas, Grass and Trees (RC 75%)	City -Wide	Complete				30,000	75%	25%
Sports Parks	New Planted Areas, Grass and Trees (RC 100%)	City -Wide	Complete				61,664	100%	0%
Sports Parks	Sports Parks - Playgrounds and recreational/sport facilities (New)	City -Wide	Complete				1,220,802	100%	0%
Sports Parks	Sports Parks - Structures (New)	City -Wide	Complete				471,071	100%	0%
Neighbourhood Parks	Neighbourhood Parks - Car parks, driveways, paths and tracks (New)	City -Wide	Complete				240,580	100%	0%
Neighbourhood Parks	Neighbourhood Parks - Furniture (New)	City -Wide	Complete				512,635	100%	0%
Neighbourhood Parks	Neighbourhood Parks - Planted areas and Trees (New)	City -Wide	Complete				6,591,486	100%	0%
Neighbourhood Parks	Neighbourhood Parks - Playgrounds and recreational/sport facilities (New)	City -Wide	Complete				185,105	100%	0%

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Group	Project Name	Catchment	Status: Prior to Year 1	Status: Yr 1 - 3	Status: Yr 4 - 6	Status: Yr 7 - 10	Gross Cost	% recovered through Development Contributions	% recovered from other sources
Neighbourhood Parks	Neighbourhood Parks - Structures (New)	City -Wide	Complete				933,436	100%	0%
Neighbourhood Parks	Neighbourhood Parks - Playgrounds and recreational/sport facilities (R&R)	City -Wide	Complete				181,482	32%	68%
Network Infrastructure									
Water Supply	WS Halswell Junction frm Wilmers Road	City -Wide	Complete				2,000,000	100%	0%
Water Supply	WS Subdivisions Add Infra for Development	City -Wide		In construction	In construction	In construction	1,750,000	100%	0%
Water Supply	WS Reticulation New Mains	City -Wide		In construction	In construction	In construction	10,150,000	83%	17%
Water Supply	WS Extension to Charteris Bay	City -Wide	Complete				3,866,809	43%	57%
Water Supply	WS Mains Renewals	City -Wide		In construction	In construction	In construction	6,372,950	7%	93%
Water Supply	WS Lyttelton R&R Rail Tunnel Pipeline	City -Wide			In planning	Complete	4,757,000	7%	93%
Water Supply	WS DWSNZ Upgrade Pigeon Bay	City -Wide	Complete				260,840	10%	90%
Water Supply	WS Akaroa Water Upgrade	City -Wide	Complete				10,352,000	23%	77%
Water Supply	WS Little River Increased Supply	City -Wide	Complete				5,095,523	28%	72%
Water Supply	WS DWSNZ Upgrade Duvauchelle	City -Wide	Complete				1,100,531	34%	66%
Water Supply	WS DWSNZ Upgrade Bird Flat	City -Wide	Complete				453,506	66%	34%
Water Supply	WS New Pump Stations for Growth	City -Wide		In construction	In construction	In construction	12,120,000	83%	17%
Water Supply	WS New Reservoirs (Growth)	City -Wide				In construction	1,814,000	83%	17%
Water Supply	WS Wilmers Road Pump Station	City -Wide	Complete				7,045,221	85%	15%
Water Supply	WS HWorks Land Purchase for Pump Station	City -Wide		In construction		Complete	2,212,172	83%	17%
Water Supply	WS New Wells for Growth	City -Wide		In construction	In construction	In construction	8,531,594	83%	17%
Water Supply	WS NewHeadworksSecondaryStation (Growth)	City -Wide				In construction	1,338,000	83%	17%
Water Supply	Burnside New Well	City -Wide	Complete				345,588	40%	60%
Water Supply	Farrington New Well	City -Wide	Complete				265,161	40%	60%
Water Supply	Grampian New Well	City -Wide	Complete				53,009	43%	57%
Water Supply	Thompsons PS	City -Wide	Complete				849,343	53%	47%
Water Supply	Unallocated Headworks	City -Wide	Complete				190,601	92%	8%
Water Supply	WS Heathcote New Well	City -Wide	Complete				1,183,281	100%	0%
Water Supply	Belfast New Well	City -Wide	Complete				205,968	57%	43%
Water Supply	Dunbars New Well	City -Wide	Complete				326,360	86%	14%

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Group	Project Name	Catchment	Status: Prior to Year 1	Status: Yr 1 - 3	Status: Yr 4 - 6	Status: Yr 7 - 10	Gross Cost	% recovered through Development Contributions	% recovered from other sources
Water Supply	Diamond Harbour Submarine Pipeline	City -Wide	Complete				900,000	33%	67%
Water Supply	Picton PS	City -Wide	Complete				1,351,210	21%	79%
Water Supply	Worcester PS	City -Wide	Complete				891,441	22%	78%
Water Supply	Hills Road Well Replacement	City -Wide	Complete				232,632	31%	69%
Water Supply	Spreydon Well Renewal	City -Wide	Complete				253,264	41%	59%
Water Supply	WS Westmorland 2 Reservoir Repl	City -Wide	Complete				689,700	34%	66%
Water Supply	Rapaki Reservoir Renewal	City -Wide	Complete				513,773	16%	84%
Wastewater Collection	WW Infra R&R Wastewater Reticulation	City -Wide		In construction	In construction	In construction	16,972,546	8%	92%
Wastewater Collection	WW Pumping Station 60 Upgrade	City -Wide			Complete		873,170	56%	44%
Wastewater Collection	WW Pump Stn 64 Upgrade	City -Wide			Complete		232,935	100%	0%
Wastewater Collection	WW South West Area Growth	City -Wide		In construction	In construction	In construction	22,838,201	85%	15%
Wastewater Collection	WW Pressure Main 11 - Randolph Street	City -Wide	Complete				14,274,021	5%	95%
Wastewater Collection	WW Northern Relief & PS (PS 6,7,39,40,41)	City -Wide		In construction	Complete		17,556,000	68%	32%
Wastewater Collection	WW Wigram PM & PS 105	City -Wide	Complete				26,797,570	74%	26%
Wastewater Collection	WW WI Future Stages	City -Wide	Complete				41,729,349	14%	86%
Wastewater Collection	WW Wainui Sewer Retic & WWTP	City -Wide	Complete				10,288,895	14%	86%
Wastewater Collection	WW Northern Trunk Sewer	City -Wide		In construction	In construction	Complete	36,000,000	29%	71%
Wastewater Collection	WW Riccarton Trunk Main Project	City -Wide		In construction	Complete		13,000,000	5%	95%
Wastewater Collection	WW Major Trunk Expansion (Inc SW)	City -Wide		In construction	In construction	In construction	34,429,000	14%	86%
Wastewater Collection	WW Wairakei Diversion	City -Wide	Complete				10,900,000	6%	94%
Wastewater Collection	WW Fendalton Duplication	City -Wide	Complete				12,923,464	2%	98%

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Group	Project Name	Catchment	Status: Prior to Year 1	Status: Yr 1 - 3	Status: Yr 4 - 6	Status: Yr 7 - 10	Gross Cost	% recovered through Development Contributions	% recovered from other sources
Wastewater Collection	WW PS123 Awatea Pumping Station	City -Wide	Complete				500,000	98%	2%
Wastewater Collection	WW Pumping New Stns for Growth	City -Wide		In construction	Complete		6,453,000	83%	17%
Wastewater Collection	WW Cracroft RM Ext to Cashmere Rd	City -Wide	Complete				500,000	60%	40%
Wastewater Collection	WW New Mains Programme	City -Wide		In construction	In construction	In construction	10,872,000	83%	17%
Wastewater Collection	WW Extension to Charteris Bay	City -Wide	Complete				5,940,354	45%	55%
Wastewater Collection	WW Worsleys Sewer (Lower Blocks 3& 4	City -Wide	Complete				930,000	29%	71%
Wastewater Collection	WW Subdivisions Add Infra for Dev-GenO/H	City -Wide		In construction	In construction	In construction	2,451,135	90%	10%
Wastewater Collection	Belfast Pump Station	City -Wide	Complete				694,007	35%	65%
Wastewater Collection	WW Pumping Belfast Area Growth	City -Wide	Complete				557,269	62%	38%
Wastewater Collection	Land Purchase PS62 Storage	City -Wide	Complete				319,825	83%	17%
Wastewater Collection	Pump Station 21 Upgrade	City -Wide	Complete				739,493	22%	78%
Wastewater Collection	Pump Station 20 Upgrade	City -Wide	Complete				738,543	29%	71%
Wastewater Collection	PS 11 Surge & Transient Measures	City -Wide	Complete				1,401,121	14%	86%
Wastewater Collection	New Pressure Main 22	City -Wide	Complete				362,529	19%	81%
Wastewater Collection	PS60/PM60 Pressure Main Stage 1	City -Wide	Complete				1,417,759	37%	63%
Wastewater Collection	New Pressure Main 20	City -Wide	Complete				2,180,742	25%	75%
Wastewater Collection	No.11 Pressure Main Upgrading	City -Wide	Complete				4,855,142	3%	97%
Wastewater Collection	New Pressure Main 21	City -Wide	Complete				1,218,234	22%	78%

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Group	Project Name	Catchment	Status: Prior to Year 1	Status: Yr 1 - 3	Status: Yr 4 - 6	Status: Yr 7 - 10	Gross Cost	% recovered through Development Contributions	% recovered from other sources
Wastewater Collection	Belfast Pressure Main	City -Wide	Complete				7,764,393	13%	87%
Wastewater Collection	WW WI Stage 1 Bass to Mathesons/ Fitzgerald	City -Wide	Complete				6,668,000	14%	86%
Wastewater Collection	Fisher Ave & Tennyson St Overflows to Pump Station 21	City -Wide	Complete				269,596	13%	87%
Wastewater Collection	Worsleys Sewage Scheme (Blocks 1, 2 & 7)	City -Wide	Complete				889,251	2%	98%
Wastewater Collection	WW Belfast Area Growth	City -Wide	Complete				161,369	61%	39%
Wastewater Collection	WW Lyttelton Marina New Retic	City -Wide	Complete				64,169	95%	5%
Wastewater Collection	WW Buchanans Rd Sewer	City -Wide	Complete				659,762	88%	12%
Wastewater Collection	Pump Station 11	City -Wide	Complete				8,369,464	32%	68%
Wastewater Collection	Pump Station 11 Tie-In	City -Wide	Complete				3,868,722	6%	94%
Wastewater Treatment and Disposal	WW Lyttelton Harbour Stage 2	City -Wide				Complete	22,000,000	6%	94%
Wastewater Treatment and Disposal	WW New Akaroa Wastewater Treatment Plant	City -Wide		In construction	Complete		29,069,478	22%	78%
Wastewater Treatment and Disposal	WW Lyttelton Harbour WWTP	City -Wide			Complete		12,000,000	51%	49%
Wastewater Treatment and Disposal	Expansion items 1999-2009	City -Wide	Complete				25,116,547	7%	39%
Wastewater Treatment and Disposal	Conversion of tanks to aeration tanks 2000-2001	City -Wide	Complete				3,293,666	0%	100%
Wastewater Treatment and Disposal	Pump Station B Original Build 2002	City -Wide	Complete				1,660,149	33%	67%
Wastewater Treatment and Disposal	Clarifiers 3 and 4 finished 2004	City -Wide	Complete				6,767,966	29%	71%

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Group	Project Name	Catchment	Status: Prior to Year 1	Status: Yr 1 - 3	Status: Yr 4 - 6	Status: Yr 7 - 10	Gross Cost	% recovered through Development Contributions	% recovered from other sources
Wastewater Treatment and Disposal	Clarifiers 1 and 2 finished 2001	City -Wide	Complete				5,034,068	0%	100%
Wastewater Treatment and Disposal	Digesters 5 and 6	City -Wide	Complete				24,276,734	63%	37%
Wastewater Treatment and Disposal	Ocean Outfall	City -Wide	Complete				83,222,704	18%	82%
Wastewater Treatment and Disposal	Biosolids Dryer Project	City -Wide	Complete				31,200,948	1%	99%
Wastewater Treatment and Disposal	Complete 11 kV Network	City -Wide	Complete				121,376	66%	34%
Stormwater and Flood Protection	Steamwharf Stream @ St Johns St	Heathcote	Complete				70,147	5%	95%
Stormwater and Flood Protection	Natural Waterways (New)	City -Wide	Complete				2,700,000	10%	90%
Stormwater and Flood Protection	Piped Systems - Pipe Drains (New)	City -Wide	Complete				9,000,000	60%	40%
Stormwater and Flood Protection	Open Water Systems - Open Drains (New)	City -Wide	Complete				500,000	60%	40%
Stormwater and Flood Protection	Kirkwood Basin	Heathcote	Complete				1,549,834	100%	0%
Stormwater and Flood Protection	Prestons/Clare Park Stormwater	Avon	Complete				4,500,000	78%	22%
Stormwater and Flood Protection	Waterways & Wetlands Purchases	City -Wide		In construction	In construction	In construction	4,500,000	10%	90%
Stormwater and Flood Protection	Lower Milns	Heathcote	Complete				2,549,240	50%	50%

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Group	Project Name	Catchment	Status: Prior to Year 1	Status: Yr 1 - 3	Status: Yr 4 - 6	Status: Yr 7 - 10	Gross Cost	% recovered through Development Contributions	% recovered from other sources
Stormwater and Flood Protection	South West SMP - Waterways Detention and Treatment Facili	Heathcote		In construction	In construction	In construction	49,400,000	60%	40%
Stormwater and Flood Protection	Applefields	Otukaikino	Complete				320,000	60%	40%
Stormwater and Flood Protection	Travis Wetland	Avon		In construction	In construction	In construction	270,000	10%	90%
Stormwater and Flood Protection	Styx Mill Conservation Reserve	Styx		In construction	In construction	In construction	900,000	10%	90%
Stormwater and Flood Protection	STYX SMP - Waterway Detention and Treatment facilities	Styx		In construction	In construction	In construction	31,500,000	58%	42%
Stormwater and Flood Protection	Heathcote Valley Drain Naturalisation	Estuary	Complete				2,391,247	100%	0%
Stormwater and Flood Protection	Owaka & Awatea Green Corridor	Heathcote	Complete				236,516	100%	0%
Stormwater and Flood Protection	Natural Waterways (New)	City -Wide	Complete				1,674,881	21%	79%
Stormwater and Flood Protection	Open Water System - Open Drains (New)	City -Wide	Complete				101,985	100%	0%
Stormwater and Flood Protection	Natural Waterways - Land Purchase (New)	City -Wide	Complete				21,013,745	50%	50%
Stormwater and Flood Protection	Stormwater Drainage - Snellings Drain No.2	Avon	Complete				2,657,021	69%	31%
Stormwater and Flood Protection	Stormwater Drainage - Bullers Drain Diversion	Avon	Complete				682,511	11%	89%
Stormwater and Flood Protection	Stormwater Drainage - Addington Cluster Raingardens	Avon	Complete				811,122	18%	82%

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Group	Project Name	Catchment	Status: Prior to Year 1	Status: Yr 1 - 3	Status: Yr 4 - 6	Status: Yr 7 - 10	Gross Cost	% recovered through Development Contributions	% recovered from other sources
Stormwater and Flood Protection	Stormwater Drainage - Baxters Drain	Avon	Complete				665,339	18%	82%
Stormwater and Flood Protection	Stormwater Drainage- Matai Street Piping	Avon	Complete				90,000	9%	91%
Stormwater and Flood Protection	Piped System - Pipe Drains (New)	City -Wide	Complete				6,065,788	50%	50%
Stormwater and Flood Protection	Waterways Detention and Treatment Facilities - Wetlands (New)	City -Wide	Complete				30,160,840	90%	10%
Stormwater and Flood Protection	Shirley/Philpotts Drain (Mairehau Drain) design	Avon	Complete				1,644,687	0%	100%
Stormwater and Flood Protection	Ballintines Drain Renewal	Heathcote	Complete				453,004	5%	95%
Stormwater and Flood Protection	Riccarton Main Drain Renewals	Avon	Complete				767,102	5%	95%
Stormwater and Flood Protection	Open Water Systems - Box Drains (R&R)	City -Wide	Complete				1,760,837	0%	100%
Stormwater and Flood Protection	Open Water Systems - Unlined Drains (R&R)	City -Wide	Complete				444,184	0%	100%
Stormwater and Flood Protection	Natural Waterways (R&R)	City -Wide	Complete				5,388,856	21%	79%
Stormwater and Flood Protection	Surface Water Management and General (R&R)	City -Wide	Complete				89,185	81%	19%
Stormwater and Flood Protection	Piped Systems - Pipe Drains (R&R)	City -Wide	Complete				4,380,262	28%	72%

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Group	Project Name	Catchment	Status: Prior to Year 1	Status: Yr 1 - 3	Status: Yr 4 - 6	Status: Yr 7 - 10	Gross Cost	% recovered through Development Contributions	% recovered from other sources
Stormwater and Flood Protection	Surface Water Piped system - Manholes, catchpits	City -Wide	Complete				126,399	29%	71%
Stormwater and Flood Protection	Waterways Detention and Treatment Facilities	City -Wide	Complete				906,668	5%	95%
Stormwater and Flood Protection	Waterways Detention and Treatment Facilities	City -Wide	Complete				116,029	5%	95%
Road Network	Footpath Extensions	City -Wide		In construction	In construction	In construction	450,000	36%	64%
Road Network	Tactile Pavers	City -Wide		In construction	In construction	In construction	180,000	36%	64%
Road Network	Intersection Improvement: Mairehau / Marshland	City -Wide	Complete				2,500,000	26%	74%
Road Network	Transport Corridor Optimisation Works	City -Wide		In construction	In construction	In construction	600,000	24%	76%
Road Network	Intersection Improvement: Burwood / Mairehau	City -Wide	Complete				1,100,000	30%	70%
Road Network	ST Intersection Improvements	City -Wide		In construction	In construction	Complete	8,000,000	31%	69%
Road Network	Northern Arterial Links	City -Wide		In construction	In construction	In construction	9,500,000	36%	64%
Road Network	Cranford Street Upgrade (4 Laning)	City -Wide		In construction	In construction	In construction	12,400,000	29%	70%
Road Network	Northern Arterial Extension (Cranford - QEII)	City -Wide		In construction	In construction	In construction	32,650,000	36%	64%
Road Network	Intersection Improvement: Marshland / Prestons	City -Wide	Complete				3,895,000	30%	70%
Road Network	Sawyers Arms Road Corridor Improvements	City -Wide	Complete				200,000	27%	73%
Road Network	Wigram Road Upgrade	City -Wide			Complete		1,329,000	33%	67%
Road Network	Subdivisions (Transport Infrastructure)	City -Wide		In construction	In construction	In construction	5,808,000	36%	64%
Road Network	New Retaining Wall at 270 Wainui Main Road	City -Wide	Complete				300,000	36%	64%
Road Network	New Grassed Berms	City -Wide		In construction	In construction	In construction	2,409,049	26%	74%
Road Network	ST Banks Peninsula: New Kerb & Channel	City -Wide		In construction	In construction	In construction	377,000	36%	64%
Road Network	Blackspot Remedial Works	City -Wide		In construction	In construction	In construction	1,242,000	29%	71%
Road Network	Minor Safety Projects	City -Wide		In construction	In construction	In construction	1,050,000	28%	72%
Road Network	Pedestrian Safety Initiatives	City -Wide		In construction	In construction	In construction	1,719,000	28%	72%
Road Network	Road Safety At Schools	City -Wide		In construction	In construction	In construction	2,628,000	36%	64%

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Group	Project Name	Catchment	Status: Prior to Year 1	Status: Yr 1 - 3	Status: Yr 4 - 6	Status: Yr 7 - 10	Gross Cost	% recovered through Development Contributions	% recovered from other sources
Road Network	Safe Routes To School	City -Wide		In construction	In construction	In construction	846,000	36%	64%
Road Network	Safety Improvements Programme	City -Wide		In construction	In construction	In construction	252,000	36%	64%
Road Network	Intersection Improvement: Aldwins / Linwood	City -Wide	Complete				100,000	31%	69%
Road Network	Intersection Improvement: Greers / Northcote / Sawyers Arms	City -Wide	Complete				3,500,000	31%	69%
Road Network	Pole Relocation	City -Wide		In construction	In construction	In construction	2,053,000	28%	72%
Road Network	Intersection Improvement: Gardiners / Sawyers Arms	City -Wide	Complete				961,188	27%	73%
Road Network	Intersection Improvement: Glandovey / Idris	City -Wide	Complete				481,229	29%	71%
Road Network	Pedestrian Priority	City -Wide		In construction	In construction	In construction	189,000	36%	64%
Road Network	Traffic Signal Cameras	City -Wide		In construction	In construction	In construction	566,253	36%	64%
Road Network	Signs Parking & Non-Regulatory	City -Wide		In construction	In construction	In construction	395,000	36%	64%
Road Network	Signs Regulatory	City -Wide		In construction	In construction	In construction	1,354,000	36%	64%
Road Network	Advanced Direction Signage	City -Wide		In construction	In construction	In construction	617,000	24%	76%
Road Network	School Crossing Equipment	City -Wide		In construction	In construction	In construction	198,000	36%	64%
Road Network	School Speed Zone Signs	City -Wide		In construction	In construction	In construction	1,350,947	36%	64%
Road Network	New Road Markings	City -Wide		In construction	In construction	In construction	732,000	21%	79%
Road Network	Strategic Directional Signage	City -Wide		In construction	In construction	In construction	540,000	23%	77%
Road Network	Blenheim Rd Deviation	City -Wide	Complete				13,023,746	57%	43%
Road Network	Jubilee Street Extension	City -Wide	Complete				540,492	57%	43%
Road Network	Akaroa School Carpark	City -Wide	Complete				8,329	57%	43%
Road Network	Aidenfield Drive Underpass	City -Wide	Complete				650,376	57%	43%
Road Network	Kerb Cutdowns	City -Wide	Complete				28,539	57%	43%
Road Network	Avonside/Fitzgerald	City -Wide	Complete				517,521	57%	43%
Road Network	Barbadoes/Moorhouse/Waltham	City -Wide	Complete				125,069	57%	43%
Road Network	Gasson/Madras/Moorhouse	City -Wide	Complete				42,018	57%	43%
Road Network	Ensors Rd @ Fifield Rd	City -Wide	Complete				36,650	57%	43%
Road Network	Fitzgerald Ave	City -Wide	Complete				30,719	57%	43%
Road Network	Hagley Crossings	City -Wide	Complete				234,834	57%	43%
Road Network	University Crossings	City -Wide	Complete				1,129,000	57%	43%
Road Network	BPDC Tourist Interpretation Signage	City -Wide	Complete				16,989	57%	43%
Road Network	Burnside High/CTK	City -Wide	Complete				135,999	57%	43%

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Group	Project Name	Catchment	Status: Prior to Year 1	Status: Yr 1 - 3	Status: Yr 4 - 6	Status: Yr 7 - 10	Gross Cost	% recovered through Development Contributions	% recovered from other sources
Road Network	Ferrymead Bridge	City -Wide	Complete				7,641,114	57%	43%
Road Network	Barnes Rd	City -Wide	Complete				27,962	57%	43%
Road Network	Traffic System Relocation	City -Wide	Complete				400,055	57%	43%
Road Network	Fendalton Road Reconstruction	City -Wide	Complete				3,110,372	43%	57%
Road Network	Woolston-Burwood Stage 1	City -Wide	Complete				1,446,318	47%	53%
Road Network	Woolston-Burwood Stage 2	City -Wide	Complete				5,706,070	43%	57%
Road Network	Ferry/Humphreys	City -Wide	Complete				2,733,587	41%	59%
Road Network	Amyes/Goulding/Shands	City -Wide	Complete				794,335	43%	57%
Road Network	Clarence/Riccarton/Straven	City -Wide	Complete				1,154,679	46%	54%
Road Network	Opawa Road Stage 2	City -Wide	Complete				1,779,459	53%	47%
Road Network	Linwood/Dyers Signalisation	City -Wide	Complete				59,594	45%	55%
Road Network	Travis Road Traffic Management	City -Wide	Complete				239,257	47%	53%
Road Network	Gloucester/Linwood Signalisation	City -Wide	Complete				344,496	47%	53%
Road Network	Awatea Route Upgrade	City -Wide	Complete				1,434,000	33%	67%
Road Network	Carrs Road Cycle & Pedestrian Bridge	City -Wide		In planning		Complete	4,238,769	36%	64%
Road Network	Ferry & Moorhouse Widening (Aldwins to Fitzgerald)	City -Wide				Complete	7,145,000	30%	70%
Road Network	Canterbury Park Access	City -Wide	Complete				2,120,000	36%	64%
Road Network	Wigram Road Extension: Halswell Junction to Marshs	City -Wide	Complete				2,829,000	36%	64%
Road Network	Wigram Magdala Link	City -Wide	Complete				20,105,929	36%	64%
Road Network	Northcote Road 4 Laning	City -Wide		In construction	Complete		6,968,000	26%	74%
Road Network	Intersection Improvement: Brougham / Burlington	City -Wide	Complete				188,000	30%	70%
Road Network	Annex / Birmingham / Wrights Upgrade	City -Wide		In construction	Complete		980,000	30%	70%
Road Network	Intersection Improvement: Lower Styx / Marshland	City -Wide	Complete				1,650,000	35%	65%
Road Network	Intersection Improvement: Main North / Marshland / Spencerville	City -Wide				Complete	880,000	30%	70%
Road Network	New Footpaths	City -Wide		In construction	In construction	In construction	2,376,000	36%	64%
Active Travel	Heathcote River Heritage Trail	City -Wide		In construction	Complete		3,000,000	36%	64%
Active Travel	Major Cycleway: Sumner to City	City -Wide		In construction	Complete		6,700,000	36%	64%
Active Travel	Major Cycleway: Halswell to City	City -Wide		In construction	Complete		4,200,000	36%	64%

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Group	Project Name	Catchment	Status: Prior to Year 1	Status: Yr 1 - 3	Status: Yr 4 - 6	Status: Yr 7 - 10	Gross Cost	% recovered through Development Contributions	% recovered from other sources
Active Travel	Major Cycleway: Avon River Route - New Brighton to City	City -Wide		In construction	Complete		4,200,000	36%	64%
Active Travel	Major Cycleway: Hornby Rail Route - Tempelton to City	City -Wide		In construction	Complete		12,600,000	36%	64%
Active Travel	Major Cycleway: Grassmere Route - Papanui to City	City -Wide		In construction	Complete		3,000,000	36%	64%
Active Travel	Major Cycleway: Northern Rail Route - Belfast to Riccarton Suburbs	City -Wide		In construction	Complete		6,700,000	36%	64%
Active Travel	Local Cycleway: Heathcote Rail Route to City	City -Wide		In construction	Complete		7,800,000	36%	64%
Active Travel	Major Cycleway: University to City	City -Wide		In construction	Complete		1,300,000	36%	64%
Active Travel	Major Cycleway: Airport Route	City -Wide		In construction	Complete		4,300,000	36%	64%
Active Travel	Major Cycleway: Little River Route	City -Wide		In construction	Complete		2,400,000	36%	64%
Active Travel	Major Cycleway: South to City	City -Wide		In construction	Complete		2,900,000	36%	64%
Active Travel	Major Cycleway: Western Inner Orbital	City -Wide		In construction	Complete		8,600,000	36%	64%
Active Travel	Carrs Rd underpass	City -Wide	Complete				299,975	57%	43%
Public Transport Infrastructure	Route 2: PMH-City (via Colombo St)	City -Wide	Complete				3,648,032	20%	80%
Public Transport Infrastructure	Route 3: Queenspark-City	City -Wide	Complete				2,470,818	20%	80%
Public Transport Infrastructure	Public Transport Initiatives	City -Wide	Complete				129,294	20%	80%
Public Transport Infrastructure	Passenger Transport Infrastructure	City -Wide	Complete				17,878	20%	80%
Public Transport Infrastructure	Public Transport Minor Works	City -Wide		In construction	In construction	In construction	86,617	36%	64%
Public Transport Infrastructure	Bus Stop Installation	City -Wide		In construction	In construction	In construction	933,500	27%	73%
Public Transport Infrastructure	Shelter Installation	City -Wide		In construction	In construction	In construction	1,941,000	36%	64%

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Group	Project Name	Catchment	Status: Prior to Year 1	Status: Yr 1 - 3	Status: Yr 4 - 6	Status: Yr 7 - 10	Gross Cost	% recovered through Development Contributions	% recovered from other sources
Public Transport Infrastructure	Bus Stop Seating	City -Wide		In construction	In construction	In construction	471,000	36%	64%
Public Transport Infrastructure	RTI Bus Finder Installations	City -Wide		In construction	In construction	In construction	710,195	36%	64%
Public Transport Infrastructure	RTI Variable Message Sign-Board Installations	City -Wide		In construction	In construction	In construction	653,954	36%	64%
Public Transport Infrastructure	Core PT Route & Facilities: West (Riccarton & Hornby)	City -Wide	Complete				5,925,288	36%	64%
Community Infrastructure									
Cemeteries	New cemetery purchase	City -Wide		In construction	In construction	In construction	2,000,000	100%	0%
Cemeteries	Cemetery Beams	City -Wide		In construction	In construction	In construction	500,000	100%	0%
Cemeteries	Cemeteries - Green Assets (New)	City -Wide		In construction	In construction	In construction	2,055,031	78%	22%
Community Facilities	Graham Condon Leisure Facility	City -Wide	Complete				14,428,597	18%	82%
Community Facilities	East Pool (Recreation Facility QEII)	City -Wide		In construction			31,046,339	20%	80%
Community Facilities	Jellie Park refurbishment	City -Wide	Complete				12,491,567	40%	60%
Libraries	Sockburn Service Centre (now South West Library and Service Centre)	City -Wide		In construction			12,872,927	38%	62%
Libraries	Halswell - New Library	City -Wide		In construction			23,200,069	41%	59%
Libraries	Aranui - New Library	City -Wide	Complete				4,343,057	0%	100%
Libraries	Belfast - New Library	City -Wide		In planning	In construction	Complete	18,201,603	42%	58%
Libraries	Central Library Rebuild Capex (no longer a Rebuild / Repair, but a New Central Library project)	City -Wide		In construction	Complete		72,774,597	41%	59%
Libraries	South Library	City -Wide	Complete				6,328,065	0%	100%
Libraries	Upper Riccarton	City -Wide	Complete				6,796,366	0%	100%
Libraries	Parklands Library	City -Wide	Complete				2,340,908	0%	100%

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Table A3.3 Summary of past and future growth-related capital expenditure (\$2013; GST exclusive)

	Total Capex		Growth	
	(2001-22)	Total past capex (2001-12)	Total future capex (2013-22)	TOTAL capex (2001-22)
Regional parks	\$21,050,044	\$13,813,436	\$3,442,656	\$17,256,092
Garden & Heritage parks	\$12,634,659	\$461,708	\$2,512,563	\$2,974,271
Sports parks	\$16,604,384	\$12,242,384	\$3,386,321	\$15,628,705
Neighbourhood parks (all)	\$151,015,314	\$8,521,976	\$95,390,984	\$103,912,960
TOTAL RESERVES	\$201,304,401	\$35,039,504	\$104,732,524	\$139,772,028
Water supply	\$87,471,482	\$17,624,907	\$32,895,699	\$50,520,606
Wastewater collection	\$329,661,027	\$43,935,305	\$63,152,252	\$107,087,557
Wastewater treatment & disposal	\$243,763,638	\$35,299,248	\$13,678,462	\$48,977,710
Stormwater & Flood Protection (all)	\$190,387,442	\$51,754,775	\$57,787,464	\$109,542,239
Road network	\$226,168,440	\$27,169,188	\$31,923,244	\$59,092,432
Active travel	\$69,514,828	\$170,985	\$22,246,470	\$22,417,455
Public transport infrastructure	\$21,176,926	\$1,584,436	\$1,986,333	\$3,570,769
TOTAL NETWORK INFRASTRUCTURE	\$1,168,143,783	\$177,538,844	\$223,669,924	\$401,208,768
Cemeteries	\$4,555,031	\$748,358	\$3,350,004	\$4,098,362
TOTAL COMMUNITY INFRASTRUCTURE	\$4,555,031	\$748,358	\$3,350,004	\$4,098,362
TOTAL	\$1,374,003,215	\$213,326,706	\$331,752,452	\$545,079,158

A full breakdown of the Council's capital programme is available in the Capital Works Programme section of the Three Year Plan. The Council Activities and Services section of the Three Year Plan also provides information about the Council's capital programme, including a breakdown of why capital expenditure is being incurred (e.g. for renewals or growth) and how it is being funded (rates, debt or development contributions).

Reserves

Development contributions will be required for the growth-related capital expenditure associated with:

- As a result of household growth, expand the reserves assets portfolio, through the continued purchase of new reserves and through vesting new reserves from

subdivisions, to:

- maintain the existing level of service of 18.0 ha. for regional parks and 3.5 ha. for sports parks per 1000 people; and
- maintain the existing level of service of 1 ha. per 1000 people for neighbourhood parks in each catchment; and
- The development of reserves and maintenance of levels of service provided to meet new needs for public open spaces.

The Council's reserves assets portfolio includes the following internally classified types of reserves:

- Regional parks – large, predominantly rural reserves, including coastal areas, the plains, wetlands and the

Port Hills. Such reserves are primarily intended to protect and conserve natural, cultural and heritage landscapes and features while providing for passive recreation with a feeling of visual relief and remoteness from urbanity. The regional parks also contribute to the 'garden city' community outcomes for Christchurch and Banks Peninsula.

- Garden and heritage parks – small to large, predominantly urban reserves intended primarily to provide for distinct 'garden city' landscapes and protect heritage features, such as Victorian heritage gardens, fountains, clocks and statues.
- Sports parks – large reserves intended primarily to provide for formal, city-wide, active recreation (sporting activities and events) and open space.

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- Neighbourhood parks – small to medium sized reserves intended to provide for informal local, passive and active recreation and open space.
- Pocket parks – small sized reserves usually in higher density developments intended to provide a gathering point or passive recreation for residents or workers.
- Reserves for amenity purposes within or adjoining non-residential areas.
- Pedestrian and cycling linkages along or to significant natural features, or between other reserves and community facilities.
- Works for any other purpose permitted by Sections 205 and 206 of the LGA.

Reserves may be developed with either soft or hard landscaping, along with associated infrastructure such as seating, lighting, play equipment, public conveniences, artworks and water features, i.e. grassed with planting, or paved with raised planters in a highly developed environment such as the central city. This development will be consistent with the Council's required levels of service for reserves. Any development over and above this requirement will be funded by the developer (section 3.1.2). This recognises the financial and marketing benefits that such additional development will accrue to that particular development.

Funding provision for growth-related capital expenditure over the next nine years will focus on the continued expansion of the neighbourhood parks, including through vesting of land in new subdivisions. One significant regional park will be purchased and minor land will be acquired to open up frontages to existing sports parks.

Outside the greenfields vesting of reserve land, neighbourhood parks purchases are being made as part of the Public Open Spaces Acquisition Plan to balance the increase in infill housing in Living 3 Zones. This will meet the goal of the strategy to ensure at least 90% of residents in the urban environment live within 400m of a reserve.

In particular, additional local reserve purchases continue to be planned in areas such as Addington, Riccarton, Central City, St Albans, Papanui and the inner city east.

In addition to extensions to existing reserves or the formation of linkages between them, the Open Spaces Acquisition Plan intends to add around 10 new reserves per year, which also need to be developed and levels of service provided to meet new needs arising from a growing and diverse population. The significant increase in residential development within the central city, as envisaged by the Christchurch Central Recovery Plan, will also require substantial amounts of open space to meet existing levels of service.

The development of land for residential purposes increases the actual or potential number of users of the open space and recreational facilities that reserves provide. Similarly, the development of land for non-residential purposes usually implies an increase in employment in an area, with consequent demands for open space to meet the leisure, walking and cycling needs of workers in, and visitors to, business areas and to enhance local amenity values. The emergence of residential units above businesses in the light industrial zones and the greater mixed-use zoning proposed by the UDS further supports the need for development contributions for reserves from subdivision for non-residential purposes.

In the 2007 DCP, the Council changed from a percentage of land value development contribution charge to a fixed HUE-based charge which is more directly linked to the Council's capital expenditure programme. As spelt out in section 3.1.1 this ensures a fiscally neutral position in funding reserves. The current reserves charges for regional, garden and heritage and sports parks have been kept to a district-wide charge because this best reflects the usage of those parks and the benefits that will accrue from them to the growth community. Neighbourhood parks continue to be based on four location-specific catchments (central city, inner city, suburban, rural)

to reflect the localised nature of their usage and the different relative cost of land acquired in each of the catchments for neighbourhood parks.

Water supply

Development contributions will be required for the provision of growth-related capital expenditure for the water supply network of pipes and pumping stations, and capital works to provide additional reservoir capacity.

Wastewater collection

Development contributions will be required for the provision of growth-related capital expenditure for the network of wastewater pipes and pumps.

Wastewater treatment and disposal

Development contributions will be required for the provision of growth-related capital expenditure for wastewater treatment plants.

Stormwater and flood protection

Development contributions will be required for the provision of growth-related capital expenditure for the network of pipes and streams that make up the surface water management system and which benefit the urban parts of Christchurch and Banks Peninsula as a whole.

Road network

Development contributions will be required for the provision of growth-related capital expenditure for the public road network, particularly intersection improvements around new subdivisions. Development contributions are also required for additional capital expenditure and infrastructure for traffic services and safety programmes, road infrastructure (including bridges, walls and culverts), road drainage facilities (kerbs and channels) and road amenity (including street lighting and landscaping) that are required as a result of growth.

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Active travel

Development contributions will be required for the provision of growth-related active travel capital expenditure, including walking networks (such as public footpaths, public pedestrian malls and open spaces), cycling networks and public on-road and off-road cycle linkages and travel behaviour change programmes.

Parking

Due to the rebuild of the central city and the uncertainty around timing, location and size of new parking facilities, no growth-related capital projects for parking have been included in this DCP. This activity therefore, does not attract any development contribution charge in this DCP. However, the Council reserves the right to charge development contributions for growth-related parking capital expenditure in a future DCP should the need arise. If the Council chooses to reintroduce this development contribution activity, it will do so through the SCP process of a future LTP.

Public transport infrastructure

Development contributions will be required for the provision of growth-related capital expenditure required for public transport infrastructure bus priority systems and bus stop infrastructure.

Leisure facilities

At the time of developing this 2013 DCP, there remains considerable uncertainty surrounding the rebuild of leisure facilities across the district. Decisions have still to be made around timing, location and size of these facilities. As such no growth-related capital expenditure for leisure facilities has been included in this DCP. However, the Council reserves the right to charge development contributions for growth-related capital expenditure for leisure facilities in a future DCP should the need arise. If the Council chooses to reintroduce this

development contribution activity, it will do so through the SCP process of a future LTP.

Libraries

At the time of developing the 2013 DCP, there remains considerable uncertainty surrounding the rebuild of libraries across the district. Decisions have still to be made about the timing, location and size of these libraries. As such, no growth-related capital expenditure for libraries has been included in this DCP. However, the Council reserves the right to charge development contributions for growth-related capital expenditure for libraries in a future DCP should the need arise. If the Council chooses to reintroduce this development contribution activity, it will do so through the SCP process of a future LTP.

Cemeteries

Development contributions will be required for the provision of growth-related capital expenditure on cemeteries for body and ashes burial and the expansion of existing cemeteries.

A3.2 Capital expenditure incurred in anticipation of growth

In the past, the Council has incurred expenditure in anticipation of development. Under the LGA the Council can recover the growth component of these projects implemented to support the future city. The cost of the growth component is determined from the actual total cost to implement these projects.

A3.3 Third-party funding

Where the Council anticipates funding will be available from a third party such as NZTA for any part of the growth component of the capital expenditure budget, then this proportion of funding has been excluded from the total cost of estimated growth to be funded by development contributions.¹⁷ Similarly, any insurance funding

received as a result of the rebuild has been factored into the capital funding requirements.

A3.4 Use of development contributions

The Council will use development contributions only for the capital expenditure required for growth-related capital expenditure on reserves or network and community infrastructure.

Where a development contribution is received for capital expenditure that has already been incurred by the Council, the Council will have met its obligations under the LGA that relate to the use of the development contributions, unless a refund is due.

Where the Council has received development contributions for reserves, in addition to the powers governing the use of development contributions for reserves in the LGA, the Council must use the cash or land received as follows:

- Cash – within 10 years of it being received; and
- Land – within 10 years of it being received, unless a longer period is agreed with the party who paid the contribution (in all circumstances the Council will seek to meet such an agreement).

Should the development contribution revenue not meet the target, the Council may, at its discretion, reduce the cost of capital expenditure by varying the scope of the project or substituting the project for another more suited to the growth needs of the district.

There will be a review of the capital expenditure programme each year and changes to the development contribution charges, resulting from cost increase associated with the provision of relevant infrastructure may result. However, notwithstanding a change in any specific project, it is expected that the activity as a whole will continue to address the service level needs of the district.

¹⁷ Section 200(1) of the LGA states that a territorial authority must not require a development contribution for a reserve, network infrastructure or community infrastructure if, and to the extent that...(c) the territorial authority has received or will receive funding from a third party.

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Table A3.4 Detail of planned growth-related capital expenditure (2013 \$; GST exclusive)

Activity	Project Name	\$'000									Total Future Growth Capex (2013-22)
		Plan 2013-14	Plan 2014-15	Plan 2015-16	Forecast 2016-17	Forecast 2017-18	Forecast 2018-19	Forecast 2019-20	Forecast 2020-21	Forecast 2021-22	
Regional Parks											
	Banks Peninsula Walkways Development	\$0	\$0	\$0	\$74	\$74	\$74	\$74	\$74	\$74	\$443
	Cashmere Forest Park	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000
Regional Parks Total		\$3,000	\$0	\$0	\$74	\$74	\$74	\$74	\$74	\$74	\$3,443
Garden & Heritage Parks											
	Botanic Gardens Entry Pavilion	\$1,620	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,620
	Botanic Gardens Playground Renewal	\$0	\$0	\$0	\$4	\$5	\$272	\$181	\$0	\$0	\$462
	Garden and Heritage Parks - Furniture (New)	\$8	\$4	\$12	\$12	\$12	\$12	\$12	\$12	\$12	\$93
	Garden and Heritage Parks - Green Assets (New)	\$20	\$20	\$13	\$33	\$33	\$16	\$16	\$16	\$16	\$182
	Garden and Heritage Parks - Hard Surfaces (New)	\$33	\$8	\$16	\$16	\$16	\$16	\$16	\$16	\$16	\$150
	Risingholme Park Playground Renewal (to accessible stds)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5	\$5
Garden & Heritage Parks Total		\$1,682	\$32	\$40	\$64	\$64	\$315	\$224	\$43	\$48	\$2,513
Sports Parks											
	Barrington Park Playground Renewal (accessibility standard)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1	\$18	\$20
	Bishopdale Park Skateboard Area Renewal	\$0	\$0	\$0	\$0	\$0	\$4	\$40	\$0	\$0	\$44
	Canterbury Agricultural Park Toilet and changing rooms	\$800	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$900
	Halswell Domain Car Park	\$250	\$200	\$150	\$0	\$0	\$0	\$0	\$0	\$0	\$600
	Rawhiti Domain Sports Turf Upgrade to Premier Park	\$0	\$0	\$0	\$0	\$0	\$0	\$5	\$250	\$0	\$255
	Roto Kohatu Reserve (ex landfill site)	\$0	\$0	\$180	\$170	\$130	\$150	\$30	\$50	\$180	\$890
	South New Brighton reserves recovery and development	\$0	\$0	\$0	\$30	\$60	\$23	\$50	\$50	\$50	\$263
	Washington Reserve	\$415	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$415
Sports Parks Total		\$1,465	\$300	\$330	\$200	\$190	\$177	\$125	\$351	\$248	\$3,386

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Table A3.4 Detail of planned growth-related capital expenditure (2013 \$; GST exclusive)

Activity	Project Name	\$'000									Total Future Growth Capex (2013-22)
		Plan 2013-14	Plan 2014-15	Plan 2015-16	Forecast 2016-17	Forecast 2017-18	Forecast 2018-19	Forecast 2019-20	Forecast 2020-21	Forecast 2021-22	
Neighbourhood Parks											
Neighbourhood Parks Total		\$8,398	\$10,738	\$11,600	\$10,225	\$13,434	\$13,268	\$11,718	\$9,562	\$6,447	\$95,391
TOTAL RESERVES		\$14,545	\$11,070	\$11,971	\$10,563	\$13,762	\$13,834	\$12,141	\$10,030	\$6,817	\$104,733
Water Supply											
	WS New Wells for Growth	\$505	\$471	\$1,413	\$471	\$471	\$471	\$471	\$1,413	\$471	\$6,155
	WS Akaroa Water Upgrade	\$914	\$1,097	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,010
	WS Extension to Charteris Bay	\$424	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$424
	WS HWorks Land Purchase for Pump Station	\$417	\$0	\$333	\$0	\$0	\$417	\$0	\$0	\$0	\$1,167
	WS Little River Increased Supply	\$597	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$597
	WS Lyttelton R&R Rail Tunnel Pipeline	\$0	\$0	\$0	\$0	\$0	\$14	\$30	\$133	\$133	\$311
	WS Mains Renewals	\$36	\$36	\$36	\$36	\$49	\$49	\$49	\$49	\$49	\$389
	WS New Pump Stations for Growth	\$1,683	\$1,683	\$1,683	\$1,683	\$0	\$0	\$0	\$1,683	\$1,683	\$10,100
	WS New Reservoirs (Growth)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000	\$1,000
	WS New Headworks Secondary Station (Growth)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$583	\$583
	WS Reticulation New Mains	\$1,250	\$1,250	\$1,250	\$938	\$938	\$708	\$708	\$708	\$708	\$8,458
	WS Subdivisions additional infrastructure for development	\$150	\$150	\$200	\$200	\$200	\$200	\$200	\$200	\$200	\$1,700
Water Supply Total		\$5,976	\$4,687	\$4,915	\$3,328	\$1,657	\$1,859	\$1,459	\$4,187	\$4,828	\$32,896
Wastewater Collection											
	WW Cracroft RM Ext to Cashmere Rd	\$0	\$0	\$300	\$0	\$0	\$0	\$0	\$0	\$0	\$300
	WW Extension to Charteris Bay	\$927	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$927
	WW Infra R&R Wastewater Reticulation	\$83	\$107	\$124	\$124	\$124	\$124	\$165	\$206	\$248	\$1,305
	WW Major Trunk Expansion (Inc SW)	\$159	\$83	\$724	\$724	\$724	\$724	\$478	\$290	\$290	\$4,196
	WW New Mains Programme	\$1,250	\$1,250	\$833	\$833	\$833	\$833	\$667	\$667	\$667	\$7,833

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Table A3.4 Detail of planned growth-related capital expenditure (2013 \$; GST exclusive)

Activity	Project Name	\$'000									Total Future Growth Capex (2013-22)
		Plan 2013-14	Plan 2014-15	Plan 2015-16	Forecast 2016-17	Forecast 2017-18	Forecast 2018-19	Forecast 2019-20	Forecast 2020-21	Forecast 2021-22	
	WW Northern Relief & PS (PS 6,7,39,40,41)	\$677	\$3,383	\$3,383	\$3,383	\$677	\$0	\$0	\$0	\$0	\$11,503
	WW Northern Trunk Sewer	\$286	\$572	\$2,290	\$2,290	\$2,290	\$2,290	\$286	\$0	\$0	\$10,305
	WW Pumping New Stns for Growth	\$833	\$833	\$417	\$2,083	\$833	\$0	\$0	\$0	\$0	\$5,000
	WW Pumping Station 60 Upgrade	\$0	\$0	\$0	\$0	\$444	\$0	\$0	\$0	\$0	\$444
	WW Riccarton Trunk Main Project	\$10	\$25	\$247	\$247	\$111	\$0	\$0	\$0	\$0	\$641
	WW South West Area Growth	\$2,559	\$2,559	\$1,706	\$1,706	\$1,706	\$1,706	\$1,706	\$1,706	\$1,706	\$17,059
	WW Subdivisions Add Infra for Dev-GenO/H	\$225	\$225	\$225	\$225	\$180	\$180	\$180	\$180	\$180	\$1,797
	WW Wainui Sewer Retic & WWTP	\$571	\$822	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,393
	WW Wairakei Diversion	\$191	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$191
	WW Worsleys Sewer (Lower Blocks 3 & 4)	\$257	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$257
Wastewater Collection Total		\$8,028	\$9,860	\$10,249	\$11,616	\$7,923	\$5,857	\$3,482	\$3,048	\$3,090	\$63,152
Wastewater Treatment & Disposal											
	WW Lyttelton Harbour Stage 2	\$0	\$0	\$0	\$0	\$0	\$0	\$56	\$585	\$585	\$1,226
	WW Lyttelton Harbour WWTP	\$0	\$0	\$0	\$279	\$2,908	\$2,908	\$0	\$0	\$0	\$6,094
	WW New Akaroa Wastewater Treatment Plant	\$55	\$113	\$1,548	\$3,095	\$1,548	\$0	\$0	\$0	\$0	\$6,358
Wastewater Treatment & Disposal Total		\$55	\$113	\$1,548	\$3,375	\$4,455	\$2,908	\$56	\$585	\$585	\$13,678
Stormwater & Flood Protection											
	Applefields stormwater detention facility	\$0	\$192	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$192
	Kirkwood Basin	\$200	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,200
	Lower Milns	\$25	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25
	Natural Waterways (New)	\$30	\$30	\$30	\$30	\$30	\$30	\$30	\$30	\$30	\$270
	Open Water Systems - Open Drains (New)	\$30	\$90	\$60	\$60	\$60	\$0	\$0	\$0	\$0	\$300
	Piped Systems - Pipe Drains (New)	\$600	\$600	\$600	\$600	\$600	\$600	\$600	\$600	\$600	\$5,400
	Prestons/Clare Park Stormwater	\$775	\$1,163	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,938
	South West SMP - Waterways Detention and Treatment Facility	\$1,740	\$2,490	\$3,000	\$3,450	\$2,640	\$3,600	\$4,470	\$4,320	\$3,930	\$29,640
	Styx Mill Conservation Reserve	\$5	\$5	\$5	\$5	\$10	\$35	\$15	\$5	\$5	\$90

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Table A3.4 Detail of planned growth-related capital expenditure (2013 \$; GST exclusive)

Activity	Project Name	\$'000									Total Future Growth Capex (2013-22)
		Plan 2013-14	Plan 2014-15	Plan 2015-16	Forecast 2016-17	Forecast 2017-18	Forecast 2018-19	Forecast 2019-20	Forecast 2020-21	Forecast 2021-22	
	STYX SMP - Waterway Detention and Treatment facilities	\$290	\$1,159	\$1,159	\$1,159	\$2,898	\$2,898	\$2,898	\$2,898	\$2,898	\$18,255
	Travis Wetland	\$3	\$3	\$3	\$3	\$3	\$3	\$3	\$3	\$3	\$27
	Waterways & Wetlands Purchases	\$50	\$50	\$50	\$50	\$50	\$50	\$50	\$50	\$50	\$450
	Waterways & Land Drainage Total	\$3,748	\$6,782	\$4,907	\$5,357	\$6,291	\$7,216	\$8,066	\$7,906	\$7,516	\$57,787
	Road Network										
	Advanced Direction Signage	\$15	\$15	\$15	\$15	\$15	\$15	\$15	\$15	\$15	\$134
	Annex / Birmingham / Wrights Route Upgrade	\$93	\$467	\$1,084	\$187	\$0	\$0	\$0	\$0	\$0	\$1,832
	Awatea Route Upgrade	\$176	\$160	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$335
	Blackspot Remedial Works	\$23	\$23	\$23	\$23	\$23	\$23	\$23	\$23	\$23	\$203
	Canterbury Park Access	\$57	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$57
	Carrs Rd Cycle & Pedestrian Bridge	\$61	\$713	\$0	\$0	\$0	\$0	\$0	\$0	\$773	\$1,547
	Cranford Street Upgrade (4 Laning)	\$31	\$31	\$23	\$23	\$23	\$23	\$46	\$799	\$876	\$1,875
	Ferry & Moorhouse Road Widening (Aldwins to Fitzgerald)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$452	\$1,105	\$1,557
	Footpath Extensions	\$18	\$18	\$18	\$18	\$18	\$18	\$18	\$18	\$18	\$160
	Intersection Improvement: Aldwins / Linwood	\$31	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$31
	Intersection Improvement: Brougham / Burlington	\$29	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$29
	Intersection Improvement: Burwood / Mairehau	\$22	\$223	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$245
	Intersection Improvement: Gardiners / Sawyers Arms	\$77	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$77
	Intersection Improvement: Glandovey / Idris	\$129	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$129
	Intersection Improvement: Greers / Northcote / Sawyers Arms	\$79	\$316	\$158	\$0	\$0	\$0	\$0	\$0	\$0	\$552
	Intersection Improvement: Lower Styx / Marshland	\$38	\$382	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$420

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Table A3.4 Detail of planned growth-related capital expenditure (2013 \$; GST exclusive)

Activity	Project Name	\$'000									Total Future Growth Capex (2013-22)
		Plan 2013-14	Plan 2014-15	Plan 2015-16	Forecast 2016-17	Forecast 2017-18	Forecast 2018-19	Forecast 2019-20	Forecast 2020-21	Forecast 2021-22	
	Intersection Improvement: Main North / Marshland / Spencerville	\$0	\$0	\$0	\$0	\$0	\$0	\$18	\$175	\$0	\$193
	Intersection Improvement: Mairehau / Marshland	\$286	\$191	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$477
	Intersection Improvement: Marshland / Prestons	\$298	\$350	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$648
	Minor Safety Projects	\$19	\$19	\$19	\$19	\$19	\$19	\$18	\$18	\$18	\$167
	New Footpaths	\$94	\$94	\$94	\$94	\$94	\$94	\$94	\$94	\$94	\$847
	New Grassed Berms	\$71	\$71	\$71	\$71	\$71	\$71	\$71	\$71	\$71	\$641
	New Retaining Wall at 270 Wainui Main Road	\$107	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$107
	New Road Markings	\$9	\$9	\$9	\$9	\$9	\$9	\$9	\$9	\$9	\$77
	Northcote Road 4 laning	\$9	\$218	\$642	\$148	\$0	\$0	\$0	\$0	\$0	\$1,017
	Northern Arterial Extension (Cranford - QEII)	\$47	\$47	\$28	\$28	\$28	\$28	\$56	\$2,609	\$3,168	\$6,038
	Northern Arterial Links	\$37	\$37	\$9	\$9	\$9	\$9	\$37	\$746	\$839	\$1,733
	Pedestrian Priority	\$7	\$7	\$7	\$7	\$7	\$7	\$7	\$7	\$7	\$67
	Pedestrian Safety Initiatives	\$36	\$36	\$36	\$36	\$36	\$36	\$36	\$36	\$36	\$323
	Pole Relocation	\$37	\$37	\$37	\$37	\$37	\$37	\$37	\$37	\$37	\$334
	Road Safety At Schools	\$69	\$69	\$69	\$69	\$69	\$69	\$69	\$69	\$69	\$618
	Safe Routes To School	\$22	\$22	\$22	\$22	\$22	\$22	\$22	\$22	\$22	\$199
	Safety Improvements Programme	\$7	\$7	\$7	\$7	\$7	\$7	\$7	\$7	\$7	\$66
	Sawyers Arms Road Corridor Improvements	\$15	\$15	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$31
	School Crossing Equipment	\$5	\$5	\$5	\$5	\$5	\$5	\$5	\$5	\$5	\$43
	School Speed Zone Signs	\$24	\$24	\$24	\$24	\$24	\$24	\$24	\$24	\$24	\$220
	Signs Parking & Non-Regulatory	\$12	\$12	\$12	\$12	\$12	\$12	\$12	\$12	\$12	\$111
	Signs Regulatory	\$29	\$29	\$29	\$29	\$29	\$29	\$29	\$29	\$29	\$258
	ST Banks Peninsula: New Kerb & Channel	\$13	\$13	\$13	\$13	\$13	\$13	\$13	\$13	\$13	\$113
	ST Intersection Improvements	\$0	\$307	\$307	\$307	\$307	\$307	\$307	\$307	\$307	\$2,456
	Strategic Directional Signage	\$25	\$0	\$25	\$0	\$25	\$0	\$25	\$0	\$25	\$124

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Table A3.4 Detail of planned growth-related capital expenditure (2013 \$; GST exclusive)

Activity	Project Name	\$'000									Total Future Growth Capex (2013-22)	
		Plan 2013-14	Plan 2014-15	Plan 2015-16	Forecast 2016-17	Forecast 2017-18	Forecast 2018-19	Forecast 2019-20	Forecast 2020-21	Forecast 2021-22		
	Subdivisions (Transport Infrastructure)	\$188	\$188	\$188	\$188	\$188	\$188	\$188	\$188	\$188	\$188	\$1,693
	Tactile Pavers	\$7	\$7	\$7	\$7	\$7	\$7	\$7	\$7	\$7	\$7	\$64
	Traffic Signal Cameras	\$18	\$18	\$18	\$18	\$18	\$18	\$18	\$18	\$18	\$18	\$160
	Transport Corridor Optimisation Works	\$12	\$12	\$12	\$6	\$6	\$6	\$6	\$6	\$6	\$6	\$73
	Wigram Magdala Link	\$0	\$1,176	\$1,621	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,797
	Wigram Road Extension: Halswell Junction to Marshs	\$78	\$520	\$130	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$728
	Wigram Road Upgrade	\$0	\$0	\$0	\$73	\$243	\$0	\$0	\$0	\$0	\$0	\$316
Road Network Total		\$2,459	\$5,886	\$4,762	\$1,503	\$1,363	\$1,095	\$1,217	\$5,816	\$7,822	\$31,923	
Active Travel												
	Heathcote River Heritage Trail	\$0	\$36	\$107	\$356	\$570	\$0	\$0	\$0	\$0	\$0	\$1,069
	Local Cycleway: Heathcote Rail Route to City	\$107	\$107	\$784	\$1,069	\$713	\$0	\$0	\$0	\$0	\$0	\$2,780
	Major Cycleway: Airport Route	\$0	\$67	\$67	\$641	\$674	\$0	\$0	\$0	\$0	\$0	\$1,450
	Major Cycleway: Avon River Route - New Brighton to City	\$67	\$67	\$607	\$674	\$0	\$0	\$0	\$0	\$0	\$0	\$1,416
	Major Cycleway: Grassmere Route - Papanui to City	\$299	\$448	\$149	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$896
	Major Cycleway: Halswell to City	\$95	\$64	\$159	\$699	\$318	\$0	\$0	\$0	\$0	\$0	\$1,335
	Major Cycleway: Hornby Rail Route - Tempelton to City	\$95	\$159	\$64	\$1,271	\$2,416	\$0	\$0	\$0	\$0	\$0	\$4,005
	Major Cycleway: Little River Route	\$207	\$334	\$223	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$763
	Major Cycleway: Northern Rail Route - Belfast to Riccarton Suburbs	\$445	\$1,049	\$636	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,130
	Major Cycleway: South to City	\$95	\$509	\$318	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$922
	Major Cycleway: Sumner to City	\$458	\$917	\$819	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,194
	Major Cycleway: University to City	\$179	\$209	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$388
	Major Cycleway: Western Inner Orbital	\$101	\$67	\$708	\$1,011	\$1,011	\$0	\$0	\$0	\$0	\$0	\$2,899
Active Travel Total		\$2,149	\$4,033	\$4,640	\$5,722	\$5,702	\$0	\$0	\$0	\$0	\$0	\$22,246

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Table A3.4 Detail of planned growth-related capital expenditure (2013 \$; GST exclusive)

Activity	Project Name	\$'000									Total Future Growth Capex (2013-22)
		Plan 2013-14	Plan 2014-15	Plan 2015-16	Forecast 2016-17	Forecast 2017-18	Forecast 2018-19	Forecast 2019-20	Forecast 2020-21	Forecast 2021-22	
Parking											
Parking Total		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Public Transport Infrastructure											
	Bus Stop Installation	\$9	\$9	\$9	\$9	\$9	\$9	\$9	\$9	\$9	\$85
	Bus Stop Seating	\$5	\$5	\$5	\$5	\$5	\$5	\$5	\$5	\$5	\$49
	Core PT Route & Facilities: West (Riccarton & Hornby)	\$469	\$844	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,313
	Public Transport Minor Works	\$3	\$3	\$3	\$3	\$3	\$3	\$3	\$3	\$3	\$23
	RTI Bus Finder Installations	\$11	\$11	\$11	\$11	\$11	\$11	\$11	\$11	\$11	\$100
	RTI Variable Message Sign-Board Installations	\$12	\$12	\$12	\$12	\$12	\$12	\$12	\$12	\$12	\$108
	Shelter Installation	\$34	\$34	\$34	\$34	\$34	\$34	\$34	\$34	\$34	\$308
Public Transport Infrastructure Total		\$544	\$919	\$75	\$75	\$75	\$75	\$75	\$75	\$75	\$1,986
TOTAL NETWORK INFRASTRUCTURE		\$22,959	\$32,279	\$31,096	\$30,976	\$27,466	\$19,009	\$14,353	\$21,617	\$23,915	\$223,670
Leisure Facilities											
Leisure Facilities Total		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Libraries											
Libraries Total		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Cemeteries											
	Cemeteries - Green Assets (New)	\$156	\$156	\$156	\$156	\$156	\$156	\$156	\$156	\$156	\$1,400
	Cemetery Beams	\$50	\$50	\$50	\$50	\$50	\$50	\$50	\$50	\$50	\$450
	New cemetery purchase	\$0	\$0	\$500	\$0	\$0	\$500	\$0	\$0	\$500	\$1,500
Cemeteries Total		\$206	\$206	\$706	\$206	\$206	\$706	\$206	\$206	\$706	\$3,350
TOTAL COMMUNITY INFRASTRUCTURE		\$206	\$206	\$706	\$206	\$206	\$706	\$206	\$206	\$706	\$3,350
TOTAL GROWTH EXPENDITURE		\$37,710	\$43,554	\$43,772	\$41,745	\$41,434	\$33,549	\$26,699	\$31,852	\$31,437	\$331,752

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Appendix 4: Methodology to establish Non-Residential HUE equivalences

A4.1 Reserves

All non-residential development will be assessed, on subdivision, at 1 HUE per additional lot for reserves, as previously agreed by a joint Council and development industry working party in recognition of the definite, but limited, demand non-residential development places on them.

A4.2 Water supply

The methodology to establish the equivalences for both water supply and wastewater collection, treatment and disposal is the same. The calculations for water are shown in this section (A4.2) and the next for wastewater (A4.3). Using typical water and wastewater daily usage figures and typical floor area allocations per person, water and wastewater usage figures per m² are established for a range of different non-residential land uses. These figures are then applied to the mix of these land uses that occur in the different business zones defined for the district, to arrive at water and wastewater demand figures per m² and by business zone. These figures are then compared to the district's household demand figures to determine the household equivalents.

Table A4.1

Residential Water usage		
Average usage	248 l/day/person	(1)
Average occupancy	2.6 persons per household	(2)
Average daily flow per household	644.8 litres per household per day	(3)

Table A4.2

Representative standards (4)	Floor area per person (m ² per person)	Average use per person (litres per person per day)	Average use by floor area (l/day/m ²)
Accommodation	60	300	5.00
Commercial	40	80	2.00
Retail	35	80	2.29
Industrial (dry/light)	40	80	2.00
Industrial	40	130	3.25
Warehouse	40	80	2.00
Education	12.5	25	2.00

Table A4.3

Usage per m ²	Accommodation	Commercial	Retail	Industrial (light/dry)	Industrial	Warehouse
Litres per day per m ²	5.00	2.00	2.29	2.00	3.25	2.00

Table A4.4

Usage by Zones (5)							
	Accommodation	Commercial	Retail	Industrial (light/dry)	Industrial	Warehouse	Total
Business 1 – Local shopping areas	0%	25%	75%	0%	0%	0%	100%
Business 2 – Large retail areas	0%	10%	90%	0%	0%	0%	100%
Business 3 – Light industry	0%	5%	5%	15%	25%	50%	100%
Business 4 – Industry	0%	10%	5%	30%	25%	30%	100%
Business 5 – General industrial	0%	0%	0%	30%	25%	45%	100%
Business 6 – Rural industrial	0%	0%	0%	40%	45%	15%	100%
Business Retail Park – large format retail and trade supply	0%	20%	80%	0%	0%	0%	100%
Central city and central city edge – CBD	5%	60%	25%	0%	5%	5%	100%
Special Purpose (Airport)	5%	75%	5%	0%	15%	0%	100%

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Table A4.5

Business type/zone	Floor area (m ²) (6)	Litres/day/m ² floor area (7)	Household equivalent per m ² (hh/m ²) (8)	m ² per household (9)
Business 1 – Local shopping areas	195,152	2.21	0.0034	291
Business 2 – Large retail areas	448,103	2.26	0.0035	286
Business 3 – Light industry	1,224,625	2.33	0.0036	277
Business 4 – Industry	1,532,238	2.33	0.0036	277
Business 5 – General industrial	2,060,850	2.31	0.0036	279
Business 6 – Rural industrial	73,974	2.56	0.0040	252
Business Retail Park – large format retail and trade supply	125,386	2.23	0.0035	289
Central city and central city edge – CBD	1,398,950	2.28	0.0035	282
Special Purpose (Airport)	170,946	2.35	0.0036	274

Notes:

- (1) Estimate of average residential consumption per person (based on 10 year average residential water consumption).
- (2) Average occupancy provided by the Council's Strategy and Planning Group.
- (3) Average usage multiplied by average occupancy.
- (4) Equivalence Methodology Document: SPM Applications (2008).
- (5) Breakdown of proportions of development in business zones provided by the Council's Strategy and Planning Group.
- (6) Floor area in each business zone provided by the Council's Strategy and Planning Group.
- (7) Standard discharge per m² weighted by activities carried out in zone.
- (8) Previous column divided by average daily flow per household.
- (9) Inverse of previous column.

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A4.3 Wastewater Collection, Treatment and Disposal

Table A4.6

Waste water		
Average discharge	220 l/day/person	(1)
Average occupancy	2.6 persons per household	(2)
Average daily flow per household	572.0 litres per household per day	(3)

Table A4.7

Background standards (4)	Floor area per person (m ² per person)	Discharge per person (litres per person per day)	Discharge per floor area (litres per day per m ²)
Accommodation	60	300	5.00
Commercial	40	80	2.00
Retail	35	80	2.29
Industrial (dry/light)	40	80	2.00
Industrial	40	130	3.25
Warehouse	40	80	2.00
Education	12.5	25	2.00

Table A4.8

Discharge per m ²	Accommodation	Commercial	Retail	Industrial (light/dry)	Industrial	Warehouse
Litres per day per m ²	5.00	2.00	2.29	2.00	3.25	2.00

Table A4.9

Usage by Zones (5)							
	Accommodation	Commercial	Retail	Industrial (light/dry)	Industrial	Warehouse	Total
Business 1 – Local shopping areas	0%	25%	75%	0%	0%	0%	100%
Business 2 – Large retail areas	0%	10%	90%	0%	0%	0%	100%
Business 3 – Light industry	0%	5%	5%	15%	25%	50%	100%
Business 4 – Industry	0%	10%	5%	30%	25%	30%	100%
Business 5 – General industrial	0%	0%	0%	30%	25%	45%	100%
Business 6 – Rural industrial	0%	0%	0%	40%	45%	15%	100%
Business Retail Park – large format retail and trade supply	0%	20%	80%	0%	0%	0%	100%
Central city and central city edge – CBD	5%	60%	25%	0%	5%	5%	100%
Special Purpose (Airport)	5%	75%	5%	0%	15%	0%	100%

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Table A4.10

Business type/zone	Floor area (m ²) (6)	Litres/day/m ² floor area (7)	Household equivalent per m ² (hh/m ²) (8)	m ² per household (9)
Business 1 – Local shopping areas	195,152	2.21	0.0039	258
Business 2 – Large retail areas	448,103	2.26	0.0039	253
Business 3 – Light industry	1,224,625	2.33	0.0041	246
Business 4 – Industry	1,532,238	2.33	0.0041	246
Business 5 – General industrial	2,060,850	2.31	0.0040	247
Business 6 – Rural industrial	73,974	2.56	0.0045	223
Business Retail Park – large format retail and trade supply	125,386	2.23	0.0039	257
Central city and central city edge – CBD	1,398,950	2.28	0.0040	250
Special Purpose (Airport)	170,946	2.35	0.0041	243

Notes:

- (1) Estimate of average residential discharge per person (Design Code of Practice).
- (2) Occupancy provided by the Council's Strategy and Planning Group.
- (3) Discharge multiplied by occupancy.
- (4) Equivalence Methodology Document: SPM Applications (2008).
- (5) Breakdown of proportions of development in business zones provided by the Council's Strategy and Planning Group.
- (6) Floor area in each business zone provided by Council's Strategy and Planning Group.
- (7) Standard discharge per m² weighted by activities carried out in zone.
- (8) Previous column divided by average daily flow per household.
- (9) Inverse of previous column.

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A4.4 Stormwater and flood protection

The stormwater and flood protection equivalence is based on an assessment of demand for surface water management services from a unit area of non-residential land as a proportion of the surface water management demand from a typical residential site.

A4.4.1 Residential imperviousness

The demand measure for residential surface water is the average impervious area per site, being the sum of the building footprint (m²) and impervious surfaces (m²). It does not include any allowance for impervious surfaces off the site, such as roads, vehicle crossings and footpaths. Assessments of impervious areas have been made for a number of projects in the past, including measuring representative samples from aerial photographs.

A typical residential site impervious area is estimated from:

- Interpretation of satellite photography for degree of imperviousness by Landcare Research Ltd.
- Knowledge of a typical residential building footprint.

Residential imperviousness is therefore calculated as follows:

Typical residential building footprint	195 m ²
+	
Typical impervious area on a residential site	232 m ²
=	427 m²

A4.4.2 Non-residential imperviousness

Each square metre (m²) of impervious surface can be considered to have an equal impact on flooding and erosion regardless of the source being residential or non-residential. However, surface water management

projects may have multiple drivers, including resolving surface water discharge quality in addition to flooding and erosion.

It is generally considered that the contamination of surface water runoff is higher in non-residential areas. The need to deal with additional contaminant loadings affects the cost of surface water management services and hence the equivalence calculation. For the purpose of this assessment, it is considered that surface water contaminants from non-residential environments are twice the load from residential environments and this differential is adopted for the equivalence calculation.

The calculation also makes the assumption, based on forward planning to date and experience from other cities, that 40% of capital expenditure will relate to flooding and erosion mitigation and 60% will relate to water quality mitigation.

Assumptions applicable to the non-residential surface water equivalence calculation are therefore:

- The proportion of the capital works programme related to flooding and erosion is 40%.
- The proportion of the capital works programme related to surface water quality is 60%.
- The contaminant load ratio between non-residential and residential is 2:1.

Non-residential imperviousness is therefore calculated as follows:

Share of 1 m² of non-residential impervious surface related to flooding and erosion = 1m² x flooding and erosion portion = 1m² x 40% = **0.40 m²**

Share of 1m² of non-residential impervious surface related to surface water quality = 1m² x contaminant load ratio x surface water quality portion = 1m² x 60% x 2 = **1.20 m²**

Effective equivalent area = Flooding and erosion share + contaminant loading share
= 0.40m² + 1.20m² = **1.60 m²**

Equivalence 1m² of non-residential impervious surface = 1.60 ÷ 427 HUE/ m² = **0.0038 HUE**

A4.5 Transport

For transport related activities, equivalence is based upon the amount of travel generated by an activity. This has a unit measure of vehicle kilometres travelled per day (VKD). The methodology to establish the equivalences for transport activities has been reviewed in light of the latest, post-earthquake land use projections. This has included reviewing and updating, where necessary, the equivalence mechanism applied to charges for transport improvement projects, using both the updated land use projection and updated Christchurch transport model (CTM). The review has confirmed that, despite a new transport model platform used compared with that adopted previously, the calculation factors for relative attractions for residential and business trips adopted within the current DCP remain (broadly) very similar indeed.¹⁸

For current or planned projects, demand drivers for transport activities are all based on vehicle kilometres per year. A 2012 baseline of residential vehicles kilometres per day is taken from the Council's traffic modelling system and compared with forecast for 2021 under two scenarios: a no-growth scenario to control for increase in vehicle kilometres associated with other factors (such as increased vehicle ownership), and the Council's forecast population growth scenario. This enables the allocation of project costs between backlog and growth as outlined in Table A4.11.

¹⁸ The CTM is calibrated to 2006 surveys and is based on a Cube software platform. This differs from the previous model which was based on 2001 model estimates (from a TRACKS model platform founded on 1991 surveys).

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Table A4.11 Transport growth allocation for the 2013 DCP

Scenario	Residential vehicle kilometres per day (VKD)	Total Change (C-A)	Backlog (B-A)	Growth (C-B)
A: Base capacity (2012)	2,949,204	65,995 (100%)	42,477 (64.4%)	23,518 (35.6%)
B: 2021 with no growth	2,991,681			
C: 2021 Growth scenario (quick)	3,015,199			

On the basis of these estimates of residential growth, 35.6% of transport projects are allocated to growth, with the balance (64.4%) considered backlog that will be funded by ratepayers.

The growth in residential travel can then be converted into trips by business zone, as trips are generated by activities at either end. For example, a one-way trip from home to work (e.g. office) is driven by both the residence at one end and the office at the other. Thus the capacity taken up by one trip should be allocated equally between the residence and the office. The review suggested a very close relationship between previously calculated ('chargeable') allocation between residential and business. The following HUE equivalences for business zones (applicable across the district) have therefore been used. These are the same as that used in the 2009 DCP.

Table A4.12 Non-residential (Business) Transport Equivalences

Land Zone	Base trips per 100 m ²	Floor area per HUE (m ²)	HUE's / m ²
B1 – local shopping areas	30.30	48	0.0209
B2 – large retail areas	46.40	31	0.0320
B3 – light industry	9.00	161	0.0062
B4 – industry	11.30	128	0.0078
B5 – general industrial	6.10	238	0.0042
B6 – rural industrial	3.00	476	0.0021
Business Retail Park	32.48	45	0.0224
Central City & Central City Edge	14.35	101	0.0099
Special Purpose (Airport)		Special Assessment	
Other non-residential		Special Assessment	
All Business	13.21	110	.0091

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Transport HUE equivalents for specific activities remain unchanged from the 2009 DCP and are summarised in Table A4.13:

Table A4.13 Activity-based transport equivalents

Activity	Measure	HUE Equivalent
Retirement villages (1)	Per residential unit	0.3000
Commercial premises / offices	m ² GFA	0.0043
Shopping centres >10,000m ²	m ² GFA	0.0151
Shopping centres < 10,000m ²	m ² GFA	0.0278
Supermarkets	m ² GFA	0.0184
Service stations with retail facilities	m ² GFA	0.0356
Markets	m ² GFA	0.0010
Bulk goods / Home improvement stores	m ² GFA	0.0098
Drive-in fast food restaurants	m ² GFA	0.0241
Restaurants	m ² GFA	0.0155
Manufacturing industries	m ² GFA	0.0044
Warehouses / storage	m ² GFA	0.0013
Accommodation in central city and central city edge zones	Unit	0.0001
Accommodation not in central city and central city edge zones	Unit	0.0010

Note:

1. This applies to residential units only. Non-residential elements such as hospitals, day care units or administration areas will be charged at business rates as applicable.

A4.6 Cemeteries

All non-residential development will be assessed at zero HUEs for cemeteries

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APPENDIX 5: The LGA requirements and other considerations in the calculation of development contributions

A5.1 LGA Requirements

Section 106 and section 201 of the LGA requires this policy to include, in summary form, an explanation of, and justification for, the way each development contribution in the schedule of development contribution charges is calculated. As such, each development contribution has been calculated in accordance with the methodology set out in Schedule 13 of the LGA, by using the following process.

Table A5.1 Calculation of development contribution

Step	Explanation	LGA reference
One	From the capital expenditure projects included in the TYP:	Section 106(2)(a)
	• Determine the activity for the purposes of assessing the development contribution.	Section 106(2)(d) Schedule 13(1)(a)
	• Record the catchment where the project provides capacity to meet demand.	Schedule 13(1)(a)
	• Summarise in the DCP the capital works (with a component of capacity for growth) from the TYP that have been included in the determination of the development contribution charge (refer to Table A3.1).	Section 106(2)(a)
	• Deduct from the project cost all reasonably anticipated funding from third parties (typical sources of third party funding include NZTA, Lotteries Grant, community fund raising). Where insurance has been paid due to the earthquakes, this too has been deducted as appropriate.	Section 200(1)(c)
	• Record the capacity life of the project – the growth cost share will be assigned to the demand reported in the growth model over the capacity life of the project to a maximum of the 30 years (as referred to in the Council's Revenue and Finance Policy).	Schedule 13(1)(b)
	• Include completed projects that were constructed to provide capacity for future demand and still have remaining surplus capacity. The actual costs of these projects less third party funding are included.	Section 199(2)
	• Exclude projects which may be implemented as works and services on condition of a resource consent, etc, from the determination of the development contribution charge.	Section 200(1)(a) Section 200(1)(b)
	• Assess each activity (and selected projects) that will use development contributions as part of their funding against the factors in sections A1.3 to A1.7.	Section 101(3)(a)
Two	Undertake a cost allocation analysis using the Modified Shared Drivers methodology to determine the share of cost to growth (Refer to section A5.3).	Schedule 13(1)(a) Schedule 10(2)(1)(d)
	• The cost allocation methodology provides a procedure based on the capacity and demand requirements of the current levels of service identified in the TYP to determine the growth cost share of the project cost.	Section 106(2)(a)
	• The cost allocation methodology provides a consistent and equitable methodology for assessing the project growth cost share.	Schedule 13(1)(b) Schedule 13 (2)
	• The outcomes of the cost allocation are summarised in the DCP to state the proportion of capital expenditure to be funded by development contributions and other sources of funding (refer to Table A3.1).	Section 106(2)(b) Schedule 10(2)(1)(d)

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Three	The growth model forecasts changes in household numbers and business floor areas (refer to Appendix 2).	Schedule 13(1)(a) Schedule 13(1)(b)
	<ul style="list-style-type: none"> • Determine for each activity and catchment the changes in demand for service from the existing and growth communities over the capacity life of the project. 	
	<ul style="list-style-type: none"> • Include measures of both household and business demand. 	
Four	Undertake a funding analysis of each project to determine the total cost of growth for each unit of demand.	Schedule 13(1)(a) Schedule 13(1)(b)
	<ul style="list-style-type: none"> • The project growth cost share is funded by development contributions from each of the incoming growth demand units (identified in the growth model) in the catchments serviced by the project over the capacity life of the project (refer above and to section A5.4). 	
	<ul style="list-style-type: none"> • When the timing of project expenditure collectable from the growth community via development contributions differs from the receipt of development contributions revenue, the mismatched amount will have interest applied for the duration of the timing difference. 	
Five	Identify and summarise significant assumptions underlying the calculation of development contributions and impacts of uncertainty. Refer to sections A5.5 and A5.6	Section 201 (1)(b)
Six	Aggregate the outcomes of the funding analyses for each project by activity and catchment to determine the development contribution charge for that activity and catchment.	Section 202(1) Section 202(3)
	<ul style="list-style-type: none"> • Present the Schedule of development contribution charges (refer to Table 2.7). 	Section 201(2) Section 202
Seven	Audit and review.	
	<ul style="list-style-type: none"> • Undertake both internal and independent reviews of projects, cost allocation analyses and funding analyses. The purpose of the reviews is to check reasonableness of assumptions and correctness of the project data used in analysis. 	
	<ul style="list-style-type: none"> • Internal reviews are comprehensive. External reviews are based on a mixture of selected and random samples. 	
Eight	Consider overall impact on the community	
	<ul style="list-style-type: none"> • Consider the overall impact on the use of development contributions to collect the cost of providing community facilities to the growth community (refer to sections A1.7 and A1.8) 	
	<ul style="list-style-type: none"> • Based on this consideration, determine the appropriate amount of the development contribution charges for each activity. 	

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A5.2 Level of Service

The Council's activity management plans for each activity define the relevant level of service for that activity. From these level of service statements a list of the capital projects necessary to meet projected growth has been identified and costed, based on sustaining, or where necessary changing, these levels of service.

In general, development contributions will be assessed based on the existing levels of service across the district.

Any requirement to increase the level of service for existing users will not be funded by development contributions.

A5.3 Cost allocation methodology

The cost allocation methodology used in this policy is referred to as 'Modified Shared Drivers.' This methodology is applied to the 9 years of capital works projects expenditure and expenditure on past projects that have provided residual capacity which is available to meet the needs of the growth community in the future (summarised in Table A3.1). The methodology has been applied to the programmes of capital expenditure delivering the levels of service defined in the Three Year Plan.¹⁹

Programmes are planned capital expenditure to deliver the levels of service, while projects are planned or completed works delivering the programmes. The forecast demand growth used to develop those programmes and projects is the same as the forecast growth that is used within the 'Modified Shared Drivers' methodology to attribute the cost in growth in community facilities to the growth community. The analysis to determine the cost of growth has been undertaken at either project level or at programme level as appropriate for that level of service.

The Modified Shared Drivers approach takes the planned costs of a proposed project and assigns them to various drivers, with only the growth component of a project being recouped through development contributions. As discussed in section A1.5, the categories of drivers within the methodology are:

- Renewal;
- Backlog;
- Changed (increased) levels of service
- Growth; and
- Unallocated.

A summary of the cost allocation methodology is as follows:

- The scope and gross cost of the project are reviewed. Any non-capital (operations and maintenance costs, feasibility costs) are deducted.
- Third party funding (e.g. from NZTA) is identified and deducted.
- The catchment in which the activity occurs is established.
- A share for renewal is deducted, taking into account the scope of assets being renewed and their remaining life at the time of renewal.
- Capacity and demand information based on current levels of service is used to allocate shares to backlog and growth.
- Any remaining share is defined as unallocated.

Capacity and useful life information is also used to determine the period over which development contributions are to be collected.

A5.4 Funding model

As highlighted in section A1.7, the Council considers the balance between sources of funding for its capital expenditure. It does this through a funding model to ensure an equitable assessment of the funding requirements to support the development contributions regime. The primary output of the funding model is an assessment of the required development contributions as a component of the total Council funding requirements. These charges are listed in Table 2.7.

The funding model takes account of:

- the funding requirements to support the costs of capital infrastructure.
- the equitable application of those funding requirements to the incoming growth community.
- recognition that the backlog components of the capital expenditure are funded by the existing community, typically by rates.
- future rating revenue from the increasing community (this has been estimated and incorporated into the assessment of the development contributions in the funding model as a deduction to the charge).
- interest on funds used to implement new infrastructure.
- interest on development contributions received in advance of provision of new infrastructure.
- the Council's consideration of how the funding requirements impact on the community.

A5.5 Significant assumptions

A full set of assumptions on which the DCP has been based is contained in Volume 1 of the Three Year Plan. The key assumptions as they impact on the DCP are as follows:

¹⁹ The methodology is based on Local Government New Zealand's "The Best Practice Guide to Development Contributions", 2003.

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A5.5.1 Information

Throughout the entire process of determining development contributions the Council has used the best information available. As more accurate or up-to-date information becomes available it will be used to amend or review this policy as necessary.

A5.5.2 Planning horizons

A 40-year timeframe is used as a basis for forecasting growth and applying a development contribution. This is consistent with the Council's activity management planning horizons.

A5.5.3 Growth

The Council's growth model makes use of the best available information in anticipating growth of the city, including alignment with the UDS. As discussed in Appendix 2, the forecasting rates will be monitored to improve accuracy over time.

A5.5.4 Household unit equivalents (HUEs)

No significant change in the underlying assumptions around household composition or household usage of infrastructure is assumed over the 9 year period of this DCP. Appendix 4 provides details on these HUE usage rates.

A5.5.5 Financial

The following financial assumptions have been applied over the life of this DCP:

- The methods of service delivery will remain substantially unchanged.
- In preparing the capital programme that is used to establish the capital costs of growth for this policy, the Council has used the financial assumptions set out in the Significant Forecasting Assumptions section of the Three Year Plan. The Council has also made assumptions, based on the best information available at the time of developing this policy, about the life and capacity of each asset created through the capital

programme, and the extent to which the growth community benefits from that capacity.

- While the funding policies of third parties such as NZTA are subject to change, the Council has assumed that they will remain the same for the period of the DCP and eligibility criteria will remain unchanged.
- Income generated from rates will be sufficient to meet the operating costs of growth-related capital expenditure into the future.
- The Council has used the best information available at the time of developing this policy to estimate the cost of individual items of capital expenditure that will be funded in whole or part by development contributions. It is likely that actual costs will differ from estimated costs due to factors beyond the Council's ability to control, such as changes in the price of raw materials, labour, etc, and the time of capital works. The Council will review its estimates of capital expenditure annually and adjust through the annual plan or LTP processes.
- All costs in the DCP are based on current known infrastructure prices in current 2013 dollars.
- Any interest rates used within the development contributions funding model are those defined in the budget assumptions for the Three Year Plan.

A5.6 Key risks/effects

A key risk to the capital programme is that the growth and uptake predictions in the growth model may differ from those expected. On the one hand, the rate of growth may not eventuate, resulting in a reduction in the assumed rate of development. On the other hand, the pace of the rebuild may accelerate faster than forecast. If this happens, the Council's capital programme will be adjusted to reflect the changed demand resulting from growth. It is anticipated that these changes to the capital programme would offset the effect of incorrect growth forecasts and the net impact on development contribution charges would be minimal. However, the Council will

continue to monitor the rate of growth compared to that forecast and, if any differences are not reflected in changes to its capital programme, it will update the DCP as necessary.

There is also a risk that the lag between expenditure incurred by the Council and development contributions received from those undertaking developments is different from that assumed in the funding model and that the costs of capital expenditure are greater than expected. This would result in an increased debt servicing cost and could also result in increased depreciation costs for future ratepayers. The Council will continue to monitor the rate of growth and will update assumptions in the growth and funding models as required.

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Appendix 6: Catchment Maps for Development Contribution Activities

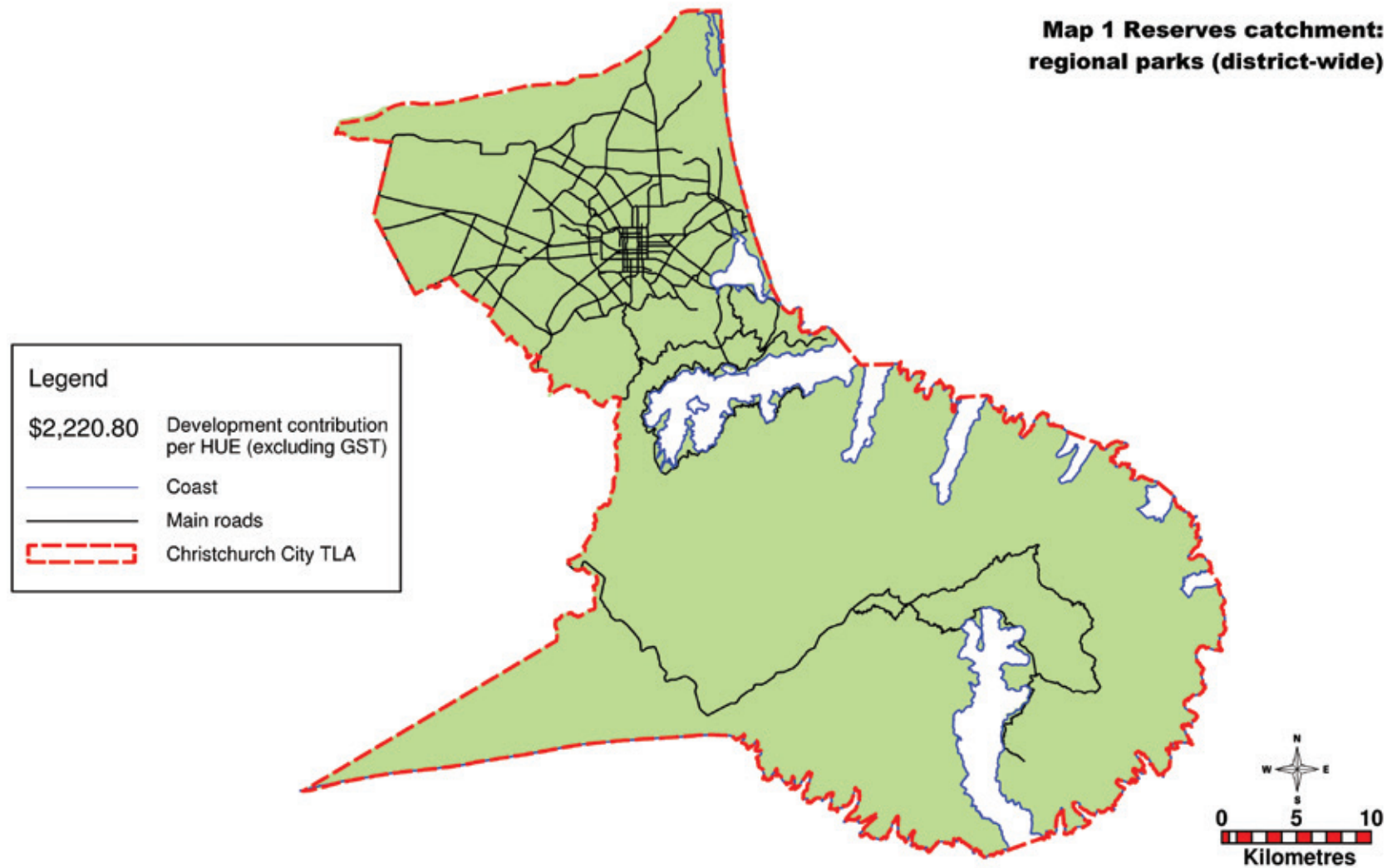
The following twelve maps are an overview of the growth catchments for which development contributions are required for each activity in this DCP. They are also available separately in hard copy upon request to the Council by phoning 03-941-8999 or emailing ccc-plan@ccc.govt.nz, or online for a more detailed view at:

<http://www.ccc.govt.nz/homeliving/goaheadbuildingplanningSoo/feesandcharges-so8/developmentcontributions-so8-01.aspx>

Map 1	Reserves catchment: regional parks (district-wide)
Map 2	Reserves catchment: garden and heritage parks (district-wide)
Map 3	Reserves catchment: sports parks (district-wide)
Map 4	Reserves catchments: neighbourhood parks (location-specific)
Map 5	Network infrastructure catchment: water supply (district-wide)
Map 6	Network infrastructure catchment: wastewater collection (district-wide)
Map 7	Network infrastructure catchment: wastewater treatment and disposal (district-wide)
Map 8	Network infrastructure catchments: stormwater and flood protection (location-specific)
Map 9	Network infrastructure catchment: road network (district-wide)
Map 10	Network infrastructure catchment: active travel (district-wide)
Map 11	Network infrastructure catchment: public transport (district-wide)
Map 12	Community infrastructure catchment: cemeteries (district-wide)

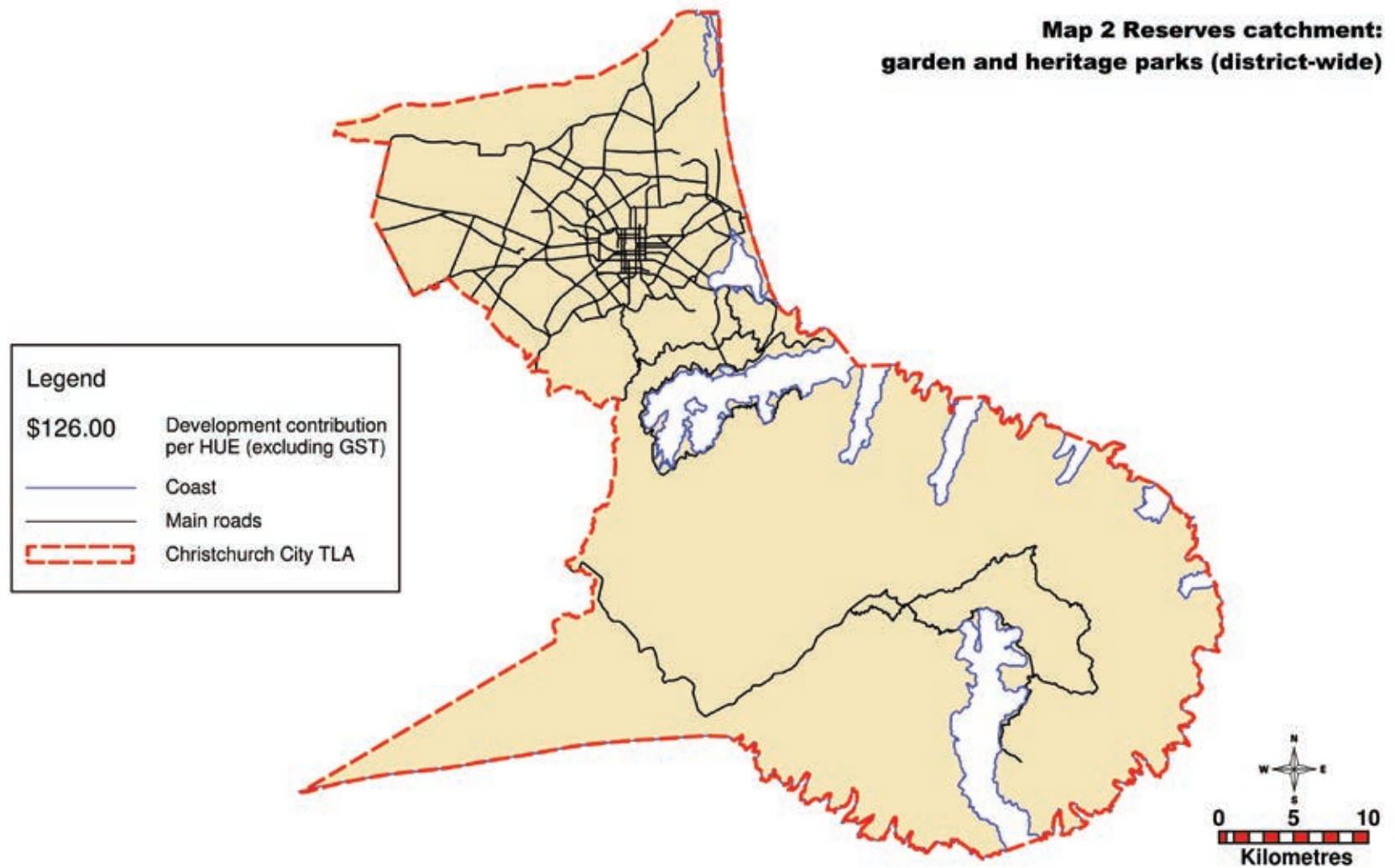
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**Map 1 Reserves catchment:
regional parks (district-wide)**



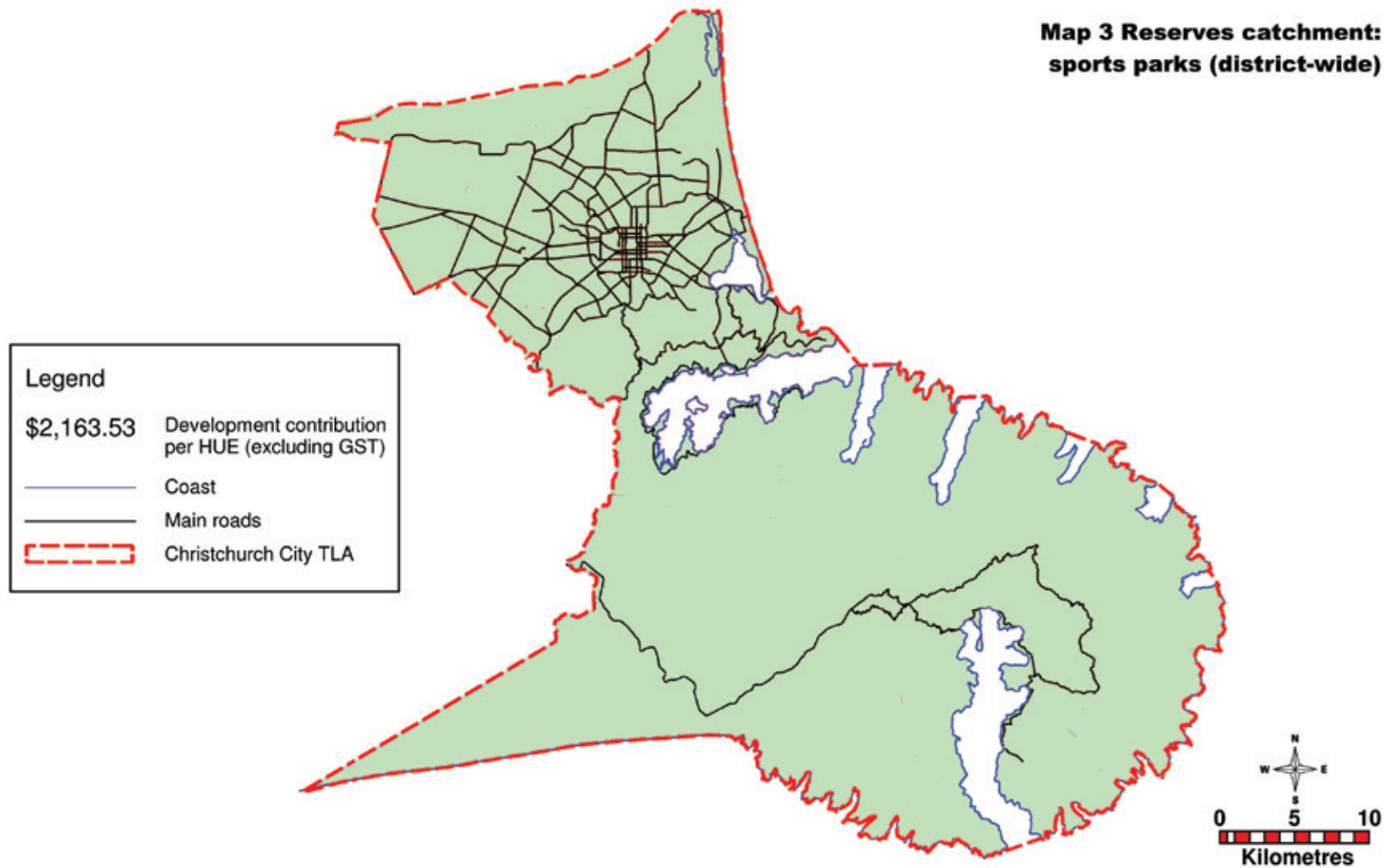
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**Map 2 Reserves catchment:
garden and heritage parks (district-wide)**

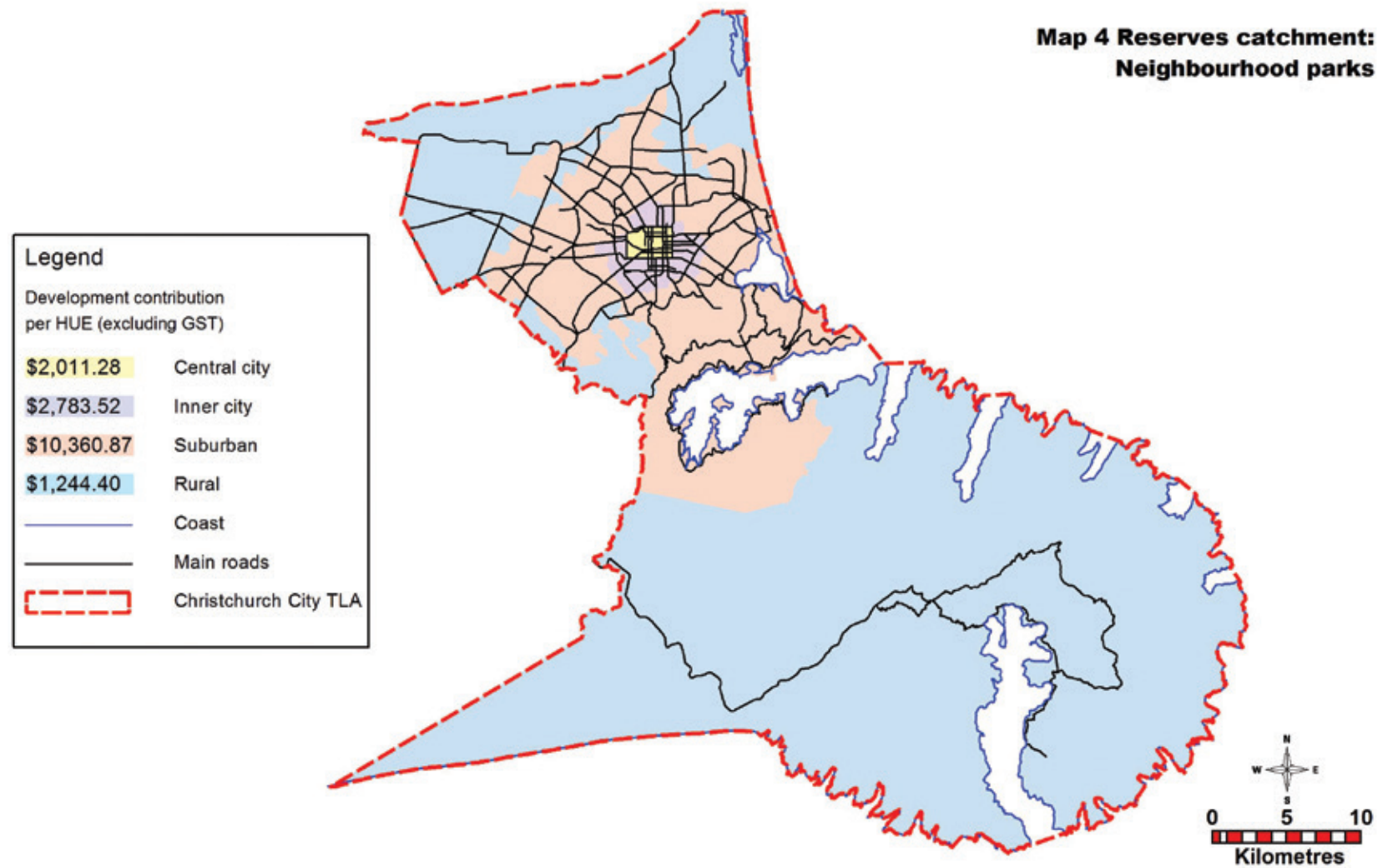


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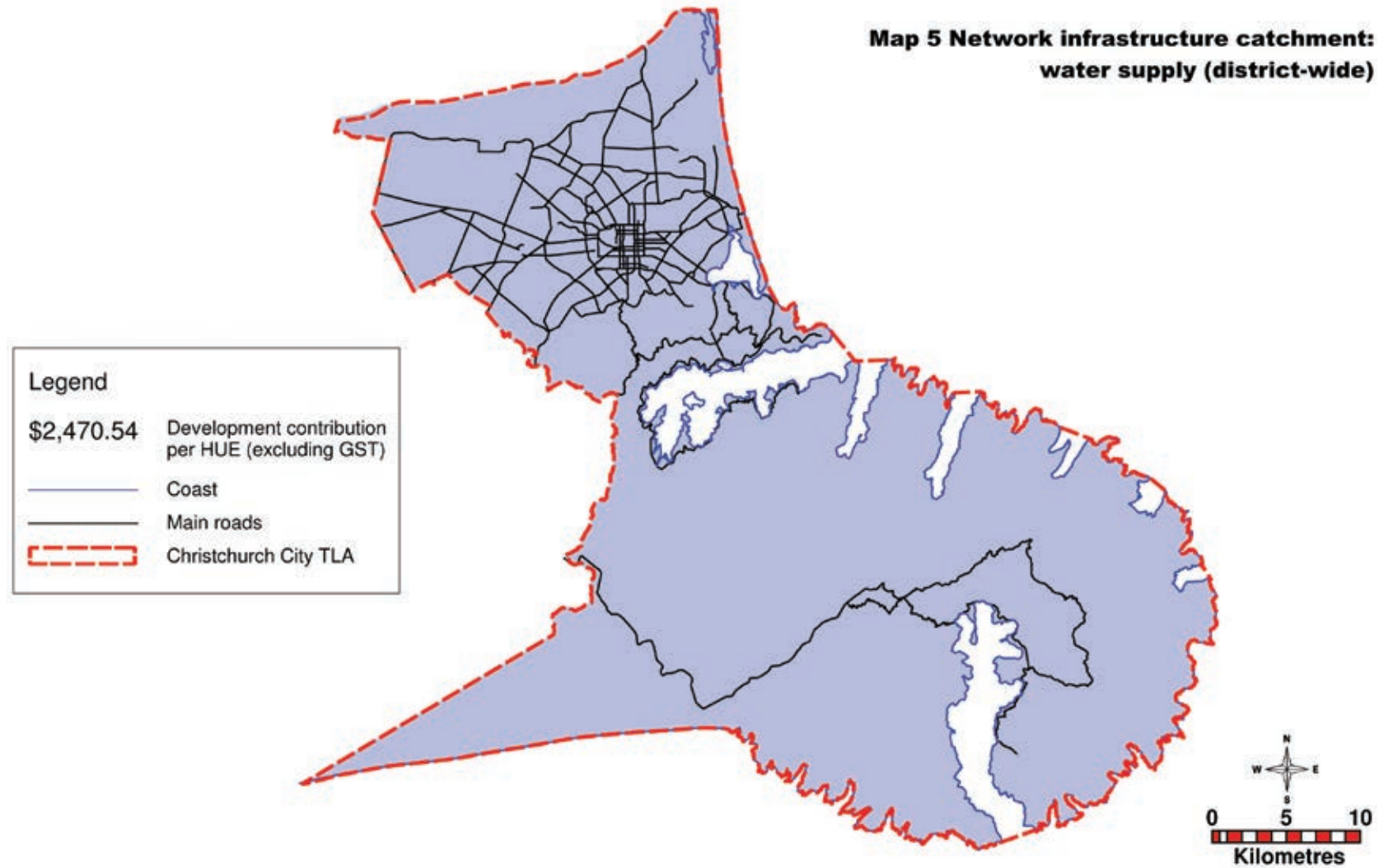
**Map 3 Reserves catchment:
sports parks (district-wide)**



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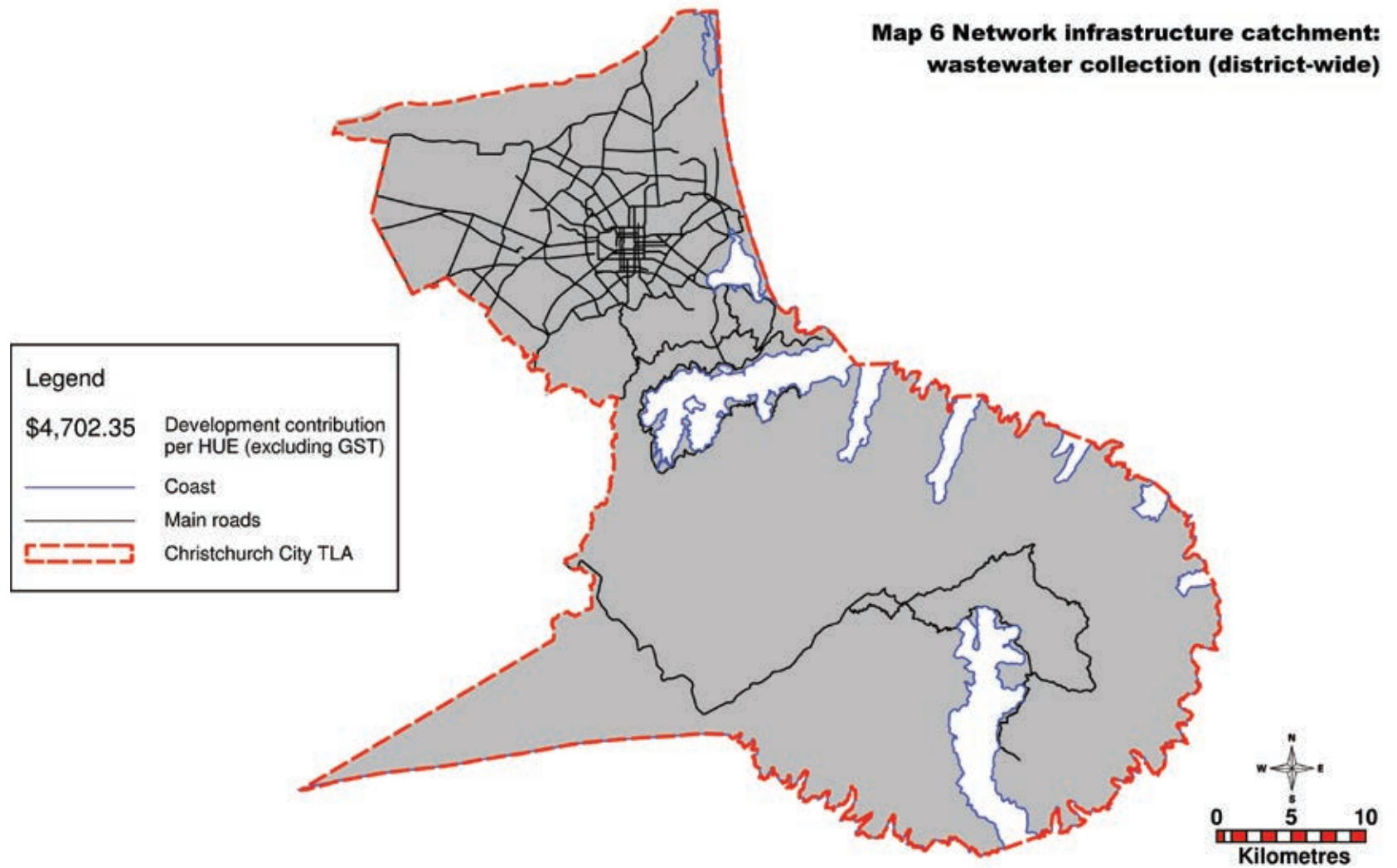


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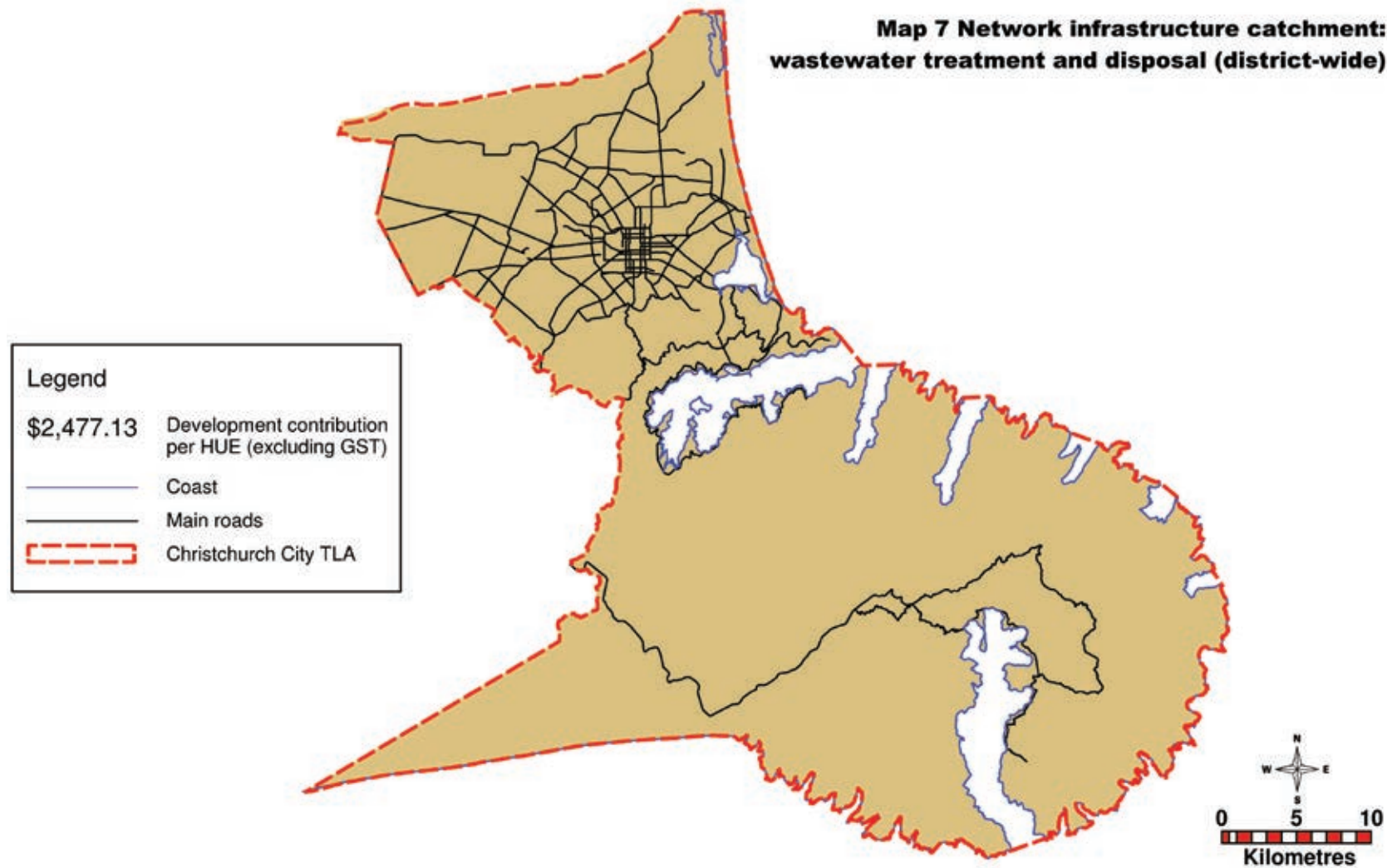
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**Map 6 Network infrastructure catchment:
wastewater collection (district-wide)**

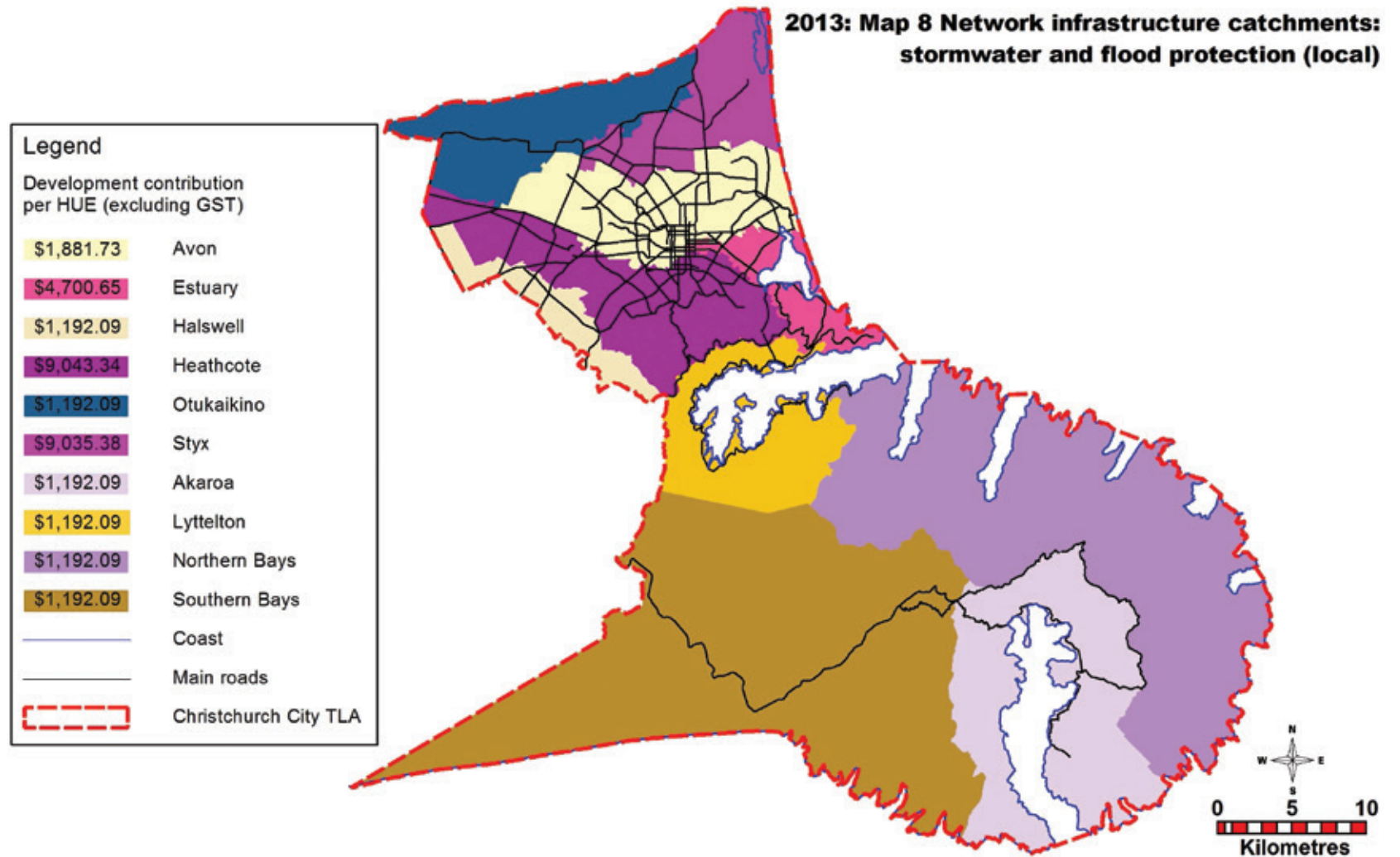


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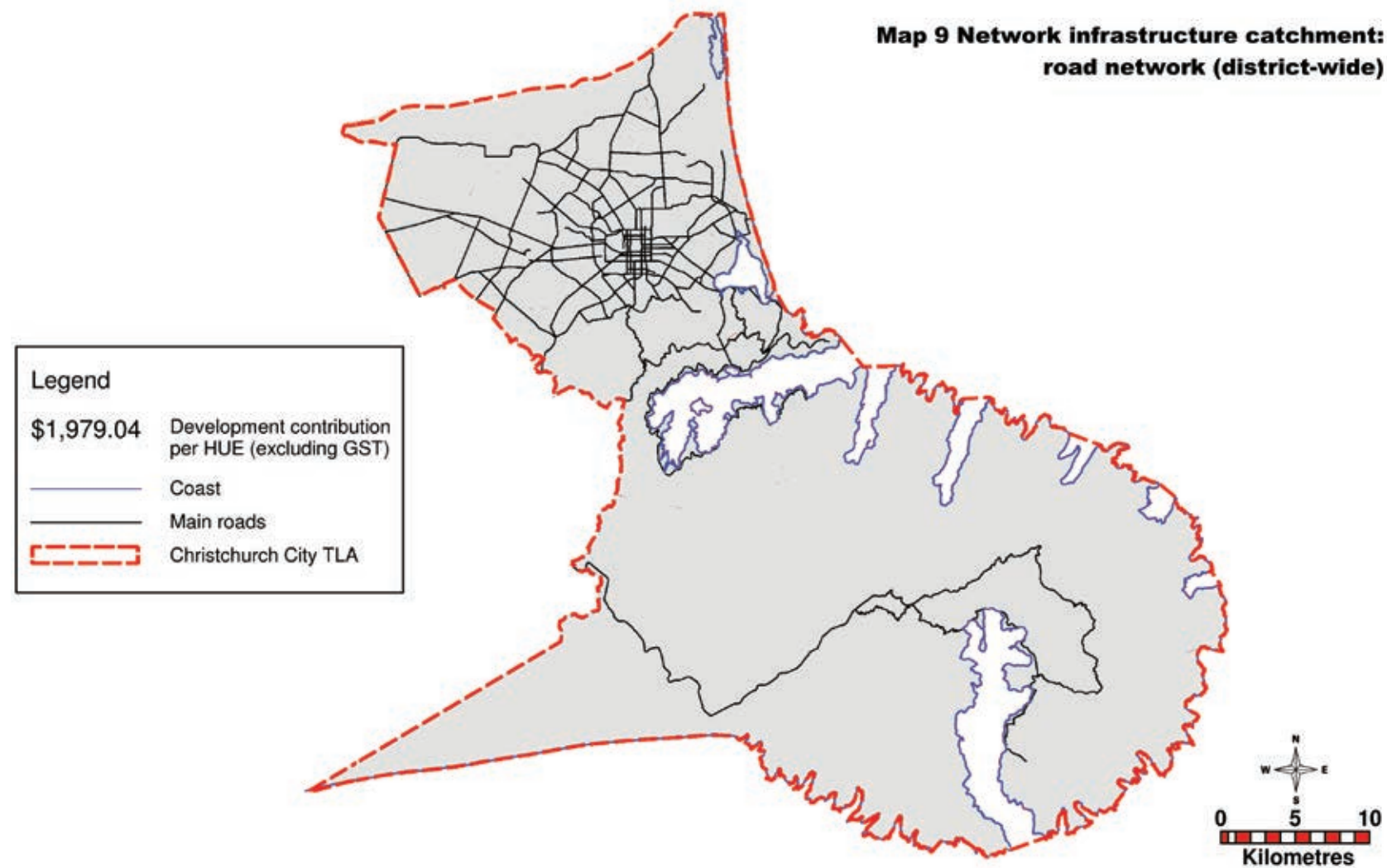
**Map 7 Network infrastructure catchment:
wastewater treatment and disposal (district-wide)**



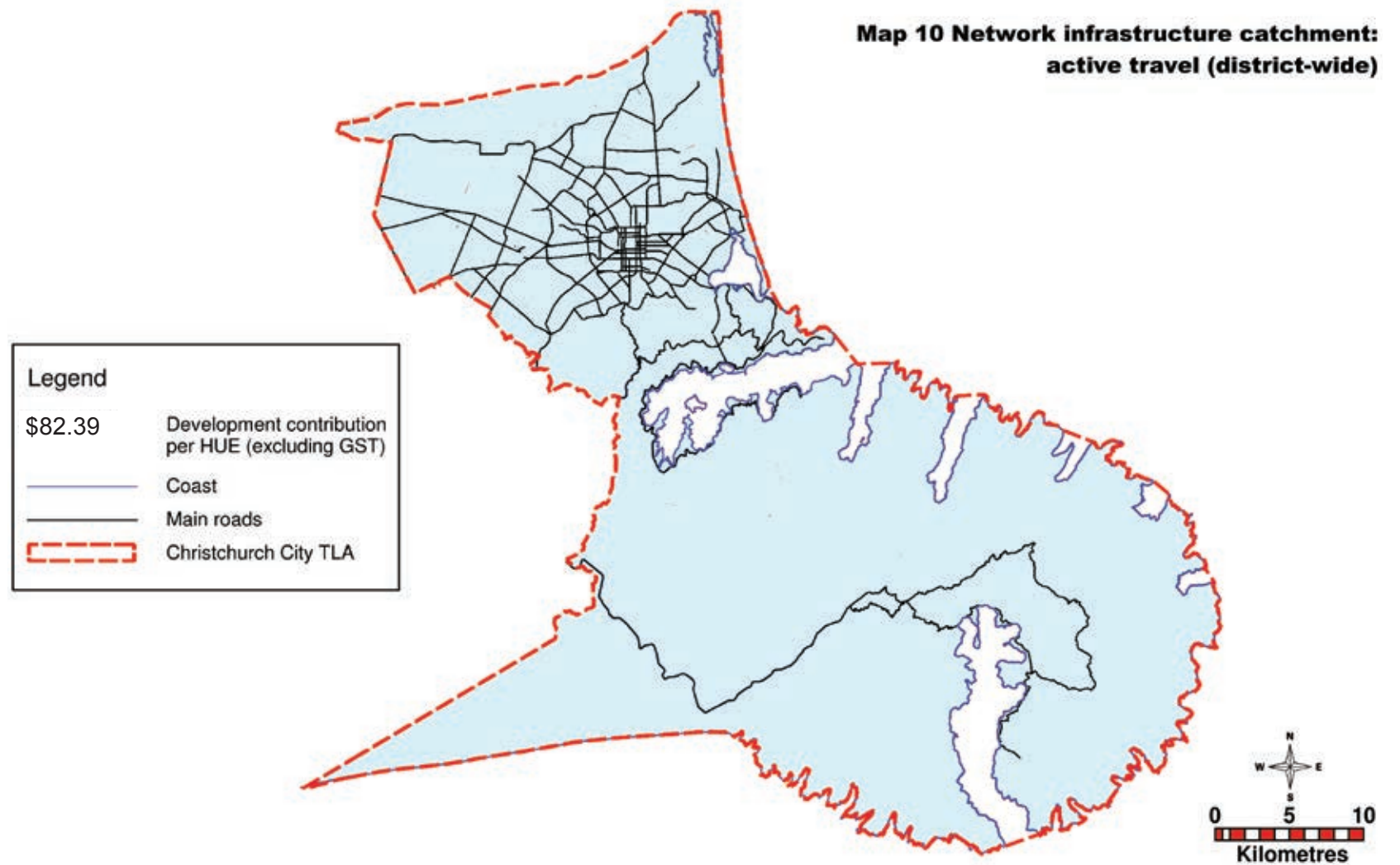
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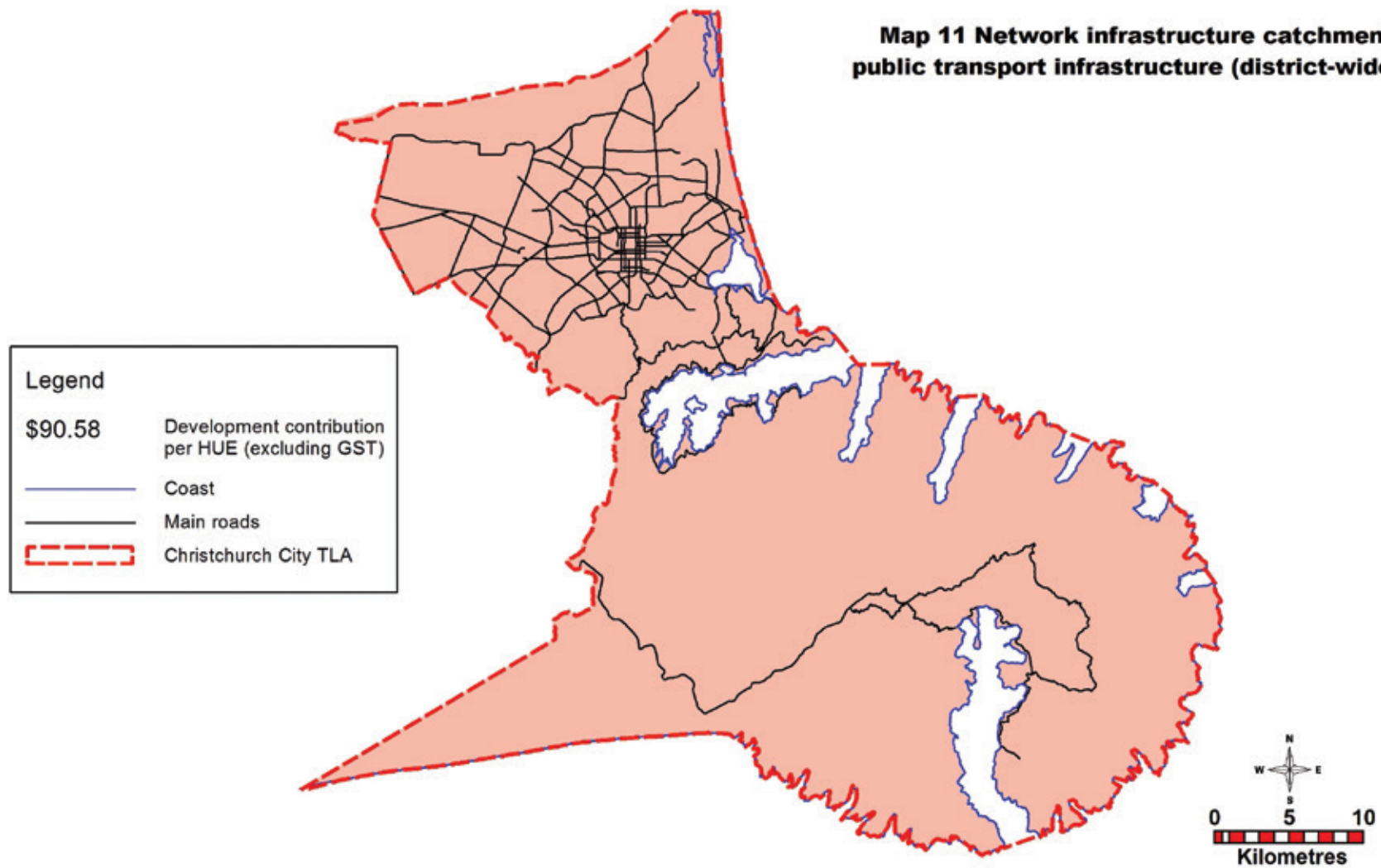


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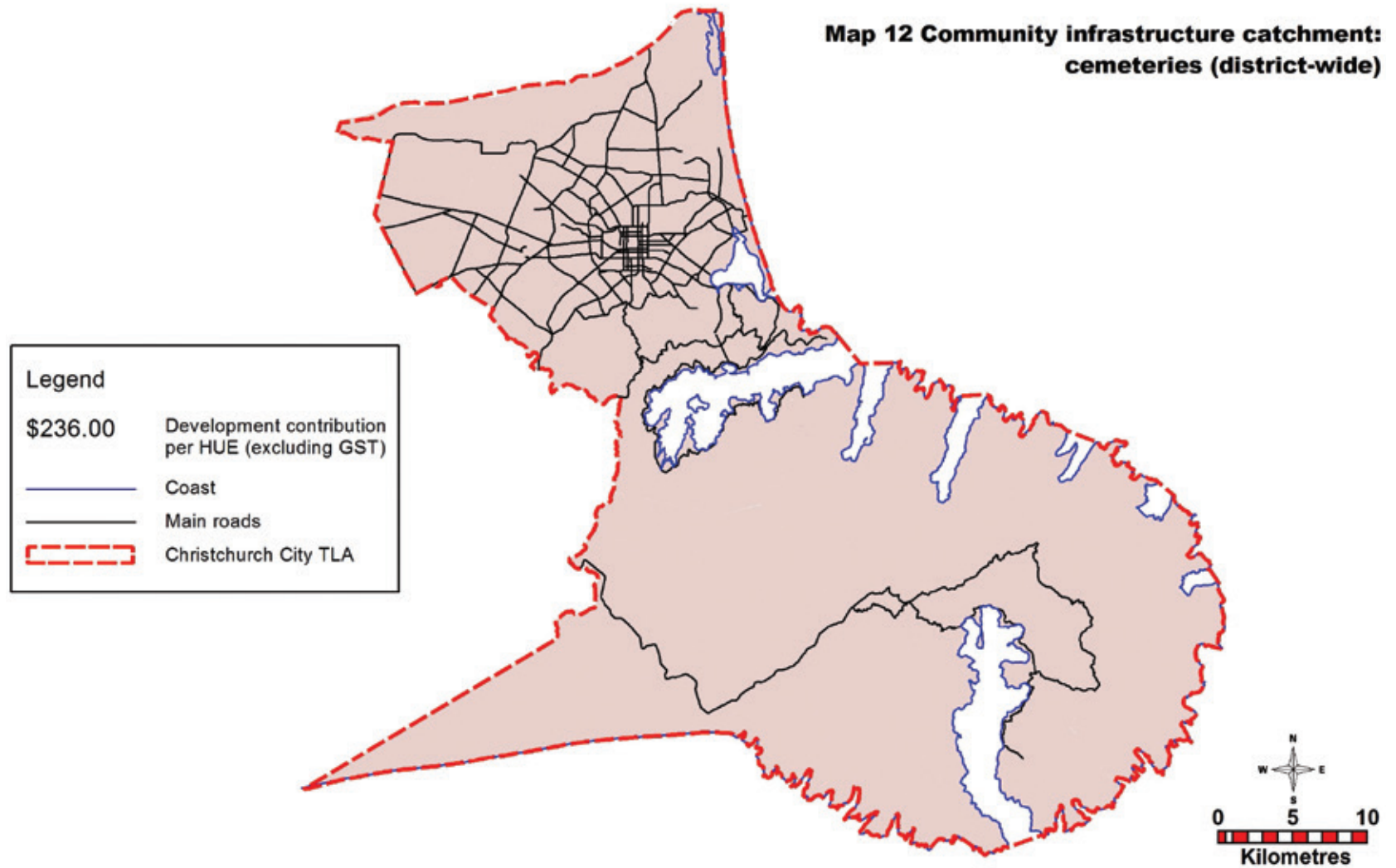
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**Map 11 Network infrastructure catchment:
public transport infrastructure (district-wide)**



Part 4: Appendices

**Map 12 Community infrastructure catchment:
cemeteries (district-wide)**



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Appendix 7: Additional information

A7.1 Review of the policy

Following changes to the LGA in 2010, the DCP can be amended outside the special consultative procedure (SCP) undertaken for the LTP. While the DCP will remain a key component of the LTP, the Council may choose to review the DCP at shorter intervals using the SCP in parallel with the Annual Plan cycle or at any time, if the Council deems it necessary to take account of:

- Any changes to the significant assumptions underlying the DCP;
- Any change in policy as the Council continues to develop and implement the UDS and other strategies of significance for the district;
- Any changes to the Christchurch City Plan and the Banks Peninsula District Plan;
- Any changes in the capital works programme for growth;
- Any changes in the pattern and distribution of development in the district, particularly as a result of the Canterbury rebuild;
- Any corresponding changes necessary to the growth catchments for development contributions for each activity;
- Any audits and reviews of the policy;
- Any significant changes in cost indices; and
- Any other matters the Council considers relevant.

In addition to the above, it is intended that the schedule of development contribution charges may be updated annually (1 July) to account for inflationary impacts to the capital costs of projects and any changes to the capital expenditure programme.

Opportunities for interested or affected parties to seek amendment to the policy are only available whenever

the special consultative procedure is used. However, the Council welcomes suggested amendments at any time and will consider these as it prepares the three yearly LTP and DCP review. The Council's decision to adopt this policy is subject to judicial review to the High Court only.

At the time of preparing this policy, the Council does not expect future versions of the DCP to require development contributions for any activities additional to those for which this policy already provides.

A7.2 Financial contributions and development contributions

This DCP is distinct from the City Plan provisions that allow the Council to require financial contributions under the Resource Management Act 1991 (RMA). Financial contributions are contributions that can be imposed under the RMA where provided for by the Christchurch City Plan and as a condition of resource consent. Development contributions are based on provisions within the LGA, not the RMA. The Council cannot collect development contributions and financial contributions for the same purpose.

The key purpose of financial contributions is to take account of the wider impact of a specific development, which may include offsetting or mitigating any adverse effects on the natural and physical environment, including infrastructural services, of a new development. The following financial contributions are provided for in the Christchurch City Plan and will remain in that document because they do not fall within the scope of the LGA provisions for development contributions:

A7.2.1 Christchurch City Plan

- A financial contribution towards the provision of parking spaces where it is not practical to physically provide the required amount on-site as part of the development in specified Central City and business zones (refer to Part 13: Transport, Appendix 2 in Volume 3);

- A financial contribution towards the conservation of heritage assets where the development causes the demolition or alteration of a protected building, place or object (refer to Part 9: General City Rules, Section 7.3.3 in Volume 3); and
- A financial contribution towards the provision of esplanade reserves where a development occurs without subdivision, but which would have invoked esplanade reserve provisions had subdivision occurred (refer to Part 9: General City Rules, Section 7.3.1 in Volume 3). Esplanade reserves do not therefore fall within the ambit of reserves for development contributions and will continue to be dealt with under the RMA.

A7.2.3 Banks Peninsula District Plan

Financial contributions are able to be collected for:

- road names and plates.
- in lieu of car parking.
- esplanade reserves or strips in circumstances other than subdivisions except within the Lyttelton Port Zone or the Port Environs Overlay.
- Network and community infrastructure and reserves to serve new developments if provisions for that infrastructure has not already been addressed by the DCP.

Additionally the Plan provides for possible contributions reductions where cultural and natural heritage is protected as part of the development.

The Plan contains criteria for determining the circumstances, the amount and the type of financial contribution that may be reduced or waived.

Part 4: Appendices

A7.3 Development contributions cost indices

As mentioned in section 2.9, the Council may adjust the schedule of development contributions (Table 2.7) each year (1 July) to account for any significant changes in the capital cost of the activities to support the growth community. Any such change in the schedule will occur as part of the SCP of the Annual Plan.

The inflation index used will be based on the BERL Local Government cost indices which cover:

- Roading & transport costs
- Reserve costs (including land and cost of development)
- Watersupply, wastewater and stormwater costs (including pipes)
- Community facilities costs

These indices are used across most Territorial Local Authorities to adjust their long-term plans. The indices are also based on Statistics New Zealand data which should reflect the same cost adjustments that developers are also experiencing. The net effect of these annual adjustments will be to maintain the Council's real capital expenditure requirements in line with the forecasts and plans at the start of the Three Year Plan.

A7.4 Additional supporting information for the 2013-22 DCP

Additional or more detailed supporting information for this policy is obtainable online at <http://www.ccc.govt.nz/homeliving/goaheadbuildingplanningSoo/feesandcharges-so8/developmentcontributions-so8-01.aspx> and at the Council's Civic Offices, 53 Hereford Street, Christchurch:

- Christchurch City Council 2013-22 Growth Model (Business)
- Christchurch City Council 2013-22 Growth Model (Households & Population)
- Christchurch City Council 2013-22 Growth Model (Impervious Surfaces)

- Schedule of growth-related capital expenditure
- Catchment maps (both district-wide and location-specific)

Appendix 8: Glossary of terms

In this policy, unless the context otherwise requires:

Active travel means walking, cycling and other non-motorised forms of transport.

Activity means the provision of community facilities by the Council, as grouped within the following capital programmes:

- Reserves:
 - Regional parks
 - Garden and heritage parks
 - Sports parks
 - Neighbourhood parks.
- Network infrastructure:
 - Water supply
 - Wastewater collection
 - Wastewater treatment and disposal
 - Stormwater and flood protection
 - Road network
 - Active travel
 - Parking
 - Public transport.
- Community infrastructure:
 - Leisure facilities
 - Libraries
 - Cemeteries.

Activity Management Plan means the detailed plans showing the relationships between an activity's capital and operating expenditure, levels of service and the achievement of community outcomes.

BA means Building Act 2004.

Backlog means that portion of a project that relates to historical catch-up to meet the required level of service for the existing community.

Base units means the demand of an average household unit for each activity.

Capital Programme means the capital programme as developed for the Development Contributions Policy in the Three Year Plan (see Appendix 3).

Catchment means a geographical area of the district for which separate development contributions exist (see section A1.8 and Appendix 6).

CCRP means the Central City Recovery Plan

City Plan means Christchurch City Plan, operative in part from 21 November 2005, and the Banks Peninsula Proposed District Plan, operative from 15 October 2012, including as amended or substituted.

Community facilities means reserves, network infrastructure or community infrastructure for which development contributions may be imposed.

Community infrastructure means land, or development assets on land, owned or controlled by the Council to provide public amenities, including land that the Council will acquire for that purpose.

Community services development means land or development assets on land owned or controlled by private providers of public amenities (including land leased from the Council) which consume infrastructural capacity, such as sporting, educational, cultural, religious and charitable activities.

Complete application means an application that the Council considers is complete including applications that are prescribed in Section 88 of the RMA and/or Section 45 of the Building Act 2004.

Part 4: Appendices

Cost allocation means the allocation of the capital costs of a project to the various drivers for the project, such as renewal, backlog and additional capacity to meet growth (see Appendix 5).

Council means the Christchurch City Council.

Credits means credits as calculated under section 2.3 of this policy.

CTM means Christchurch Transport Model

DC means development contribution.

DCP means Development Contributions Policy. This policy is effective as of 1 July 2013 until such time as it is reviewed or amended.

Developed means land on which physical improvements have been made or where development to land has occurred (refer to the definition of ‘development’).

Developer means an individual or firm, or a group of individuals or firms, who is/are an applicant for a consent or service connection for which a development contribution is assessed under this policy.

Development means:

- a. any subdivision, construction of a building, change in land use or other development that generates a demand for reserves, network infrastructure, or community infrastructure; but
- b. excluding the pipes and lines of a network utility operator.

Examples include residential development, such as the creation of additional lots and/or household units, and non-residential development, the creation of additional lots and/or an increase in gross floor area (GFA), water usage, impervious surface area (ISA) and traffic movements (VKD), including through a change in land or building use.

District / District-wide means applicable to the territorial boundaries of Christchurch city and Banks Peninsula

Effective date means the date on which any version of the DCP took or takes effect as set out in section 1.6.

Encumbrance instrument means a legal instrument registered against a property by agreement between the developer and the Council. An encumbrance instrument contains covenants which are legally enforceable by the Council against the owner of the land for the time being.

Equivalence refers to the process of ensuring that both residential and business demands are expressed in a common unit – the Household Unit Equivalent (HUE). The equivalence is based on typical measures derived from the Council’s understanding of the existing and planned mix of business uses permitted by the District Plan and by observed development patterns (see section 2.2).

Family flat means self-contained living accommodation, whether contained within a residential unit or located separately to a residential unit on the same site, which is occupied by family member(s) who are dependent in some way on the household living in that residential unit; and which is encumbered by an appropriate legal instrument which ensures that the use of the family flat is limited to dependent family members of the household living in the residential unit.

Funding model means the funding model developed by the Council to support the DCP.

Funding period means the period over which the funding model applies, which is not less than 10 years (except the current 2013 DCP, which is 9 years). Otherwise it is the lesser of the asset capacity life, asset useful life or 30 years.

GFA means gross floor area, being the sum of the total area of all floors of all buildings. The GFA is measured from the exterior walls or from the centre line of walls separating two buildings and excludes:

- car parking
- loading docks
- vehicle access and manoeuvring areas/ramps
- plant and equipment enclosures on the roof
- service station canopies
- pedestrian circulation space in an enclosed retail shopping centre, and any foyer/lobby or a primary means of access to an enclosed retail shopping centre, which is accessed directly from a public place.

Growth model means the processes used to determine the anticipated future residential and non-residential growth for each catchment (see Appendix 2).

GST means Goods and Services Tax.

HUE means household unit equivalent (see Appendix 4).

Industrial means the use of land, infrastructure and buildings for the manufacturing, fabricating, processing, packing or storage of goods, substances, energy or vehicles; the servicing and repair of goods and vehicles whether by machinery or hand; or any other similar activities.

Infrastructure Design Standard means Infrastructure Design Standard, operative 1 July 2009, including as amended or substituted. The IDS replaces the Christchurch Metropolitan Code of Urban Subdivision.

ISA means the impervious surface area to be drained to the reticulated surface water network.

Leisure facilities means facilities used for leisure purposes and includes swimming pools and other sporting facilities.

Level of service means the standard of service provided for each activity. These are spelt out in the Council's Activity Management Plans.

LGA means Local Government Act 2002 and its amendments.

Lot means the same as 'Allotment' in the Christchurch City Plan.

Network infrastructure means the provision of roads and other transport, water, wastewater, and storm water collection and management.

Non-residential means any development of land or buildings that does not fall under the definition of 'residential.'

NZTA means New Zealand Transport Agency.

Private development agreement (PDA) means any private agreement relating to a development that is assessed for development contributions and signed between a developer and the Council under section 3.2 of this policy.

Red zone refers to land classified by CERA as red zone

Renewal means that portion of project expenditure that has already been funded through depreciation of the existing asset.

Reserves means land acquired or purchased for a reserve, including the cost of providing improvements necessary to enable that land to function as a reserve useable for its intended purpose as defined in the Reserves Act 1977.

Residential means the use of land and buildings for living accommodation purposes, including residential units, serviced apartments (except where used for travellers' accommodation) and unit/strata developments, but excluding travellers' accommodation (such as hostels, hotels and motels) and prisons.

Residential unit means a self-contained building (or group of buildings, including accessory buildings) used for a residential activity by one or more persons who form a single household. Where there is more than one kitchen on a site (other than a kitchen in a family flat) there will be deemed to be more than one residential unit. A residential unit may include no more than one family flat as part of that residential unit.

Retail means the use of land, a building or parts of a building for the sale or display of goods or the offer of goods for hire.

Retirement village means a development that contains two or more residential units and shared-use community facilities for the residential accommodation of people who are predominantly retired and/or require residential care (including a hospital). Retirement villages are the only residential activity that have a HUE equivalence.

RMA means Resource Management Act 1991.

Rural means the use of land or buildings for the purposes of agricultural, horticultural or pastoral farming; intensive livestock management; boarding or training of animals; outdoor recreation activity; or forestry; or any other similar activities; and may include a residential unit.

SCP means the Special Consultative Procedure, as spelt out in Section 83 of the LGA 2002.

Service connection means a physical connection to a service provided by, or on behalf of, the Council.

Site means the area covered by the development being assessed for development contributions, being made up of one or more lots or part lots.

Small residential unit means a residential unit less than 100m² (inclusive of a 17.05m² parking allowance). Examples include an elderly person's housing unit, high-rise apartment and serviced apartment.

Subdivision means the same as a 'subdivision' under the RMA.

TYP means Three Year Plan. This is the special plan, in place of the proposed LTP (2013-22) covering the period 2013-16. This Plan has been prepared in advance of the Crown and Council reaching a long-term agreement on how the cost of repairing and replacing the Council's earthquake-damaged assets, and delivering major Christchurch Central Recovery Anchor Projects, will be shared.

UDS means The Greater Christchurch Urban Development Strategy.

Unallocated means that proportion of a capital project that cannot be attributed to backlog, growth or renewal.

Undeveloped means land on which development, as defined in this policy, has not been undertaken and includes lots deemed to be undeveloped under Section 2.3 of this policy.

Unit, for the purposes of accommodation, means a separate and habitable area, e.g. a motel unit or hotel room.

Unit of demand means a HUE, being the typical demand for an activity by an average household (see Appendix 4).

VKD means vehicles kilometres travelled per day (see section A4.4).

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